

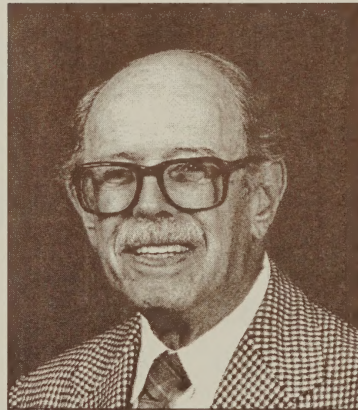
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ANNUAL REPORT OF TOWN OFFICERS

TAMWORTH NEW HAMPSHIRE 03886



Emery Roberts



Louis A. Wiesner

For the Year Ending
December 31, 2002

Front Cover Photos:

Emery Roberts
Road Agent 1971 - 2002

Emery Roberts served the Town of Tamworth for 31 years as Road Agent and was named the 2000 Road Agent of the Year. He also served 20 years as Police Chief, 10 years as a Special Officer and 4 years as a Special Deputy Sheriff.

Emery was an original member of the Chocorua Fire Department, served on the Finance Committee and spent days and nights for 52 years plowing snow.

Emery's love for hunting and Tamworth are only surpassed by his love of his family. Emery Roberts is recognized for his years of outstanding service to the town and devotion to his friends and community.

Louis A. Wiesner
April 14, 1916 - September 20, 2002

Louis will be remembered as a committed humanitarian who worked tirelessly on behalf of refugees around the world for the past 35 years, first as a career officer with the Department of State, and later as a member of the Board and Executive Committee of the International Rescue Committee.

He was known locally for his passion and commitment to environmental causes, serving on the Tamworth Recycling Committee for several years. He worked enthusiastically and cheerfully, attending conferences and meetings, contacting and corresponding with various agencies such as the Governor's Recycling Program, Northeast Resource Recovery Association and the NH Department of Environmental Services. He diligently researched the various ways other towns handled solid waste and recycling. Gathering data on projected costs of closing the landfill and building the new transfer station, he generated a list of loans and grants available to help fund those projects. He was always eager to talk with Glenn to see how things were progressing - a trip to the existing transfer station was enjoyable for Louis. He will be greatly missed.

LIBRARY HOURS

Cook Memorial Library

Tuesday: 10 - 8
Wednesday: 1 - 8
Friday: 10 - 4
Saturday: 10 - 4

Chocorua Library

Monday: 6 - 9
Thursday: 1 - 6
Sunday: 1 - 5

Town of Tamworth covers 46+ square miles
2000 U.S. Census population = 2,550

ANNUAL REPORT

Town Offices

TAMWORTH
New Hampshire 03886



For the Year Ending
December 31, 2002

Tax Rate \$25.50 per thousand

Municipal	\$	5.60
County	\$	0.88
School	\$	12.57
State Education	\$	6.45

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**TOWN OFFICERS****MODERATOR**

George Cleveland Term Expires 2004

SELECTMEN

Mariette Ross Term Expires 2003

Lanette Goodson Term Expires 2004

Matthew H. Weegar Term Expires 2005

CLERICAL

Deborah Keniston

TOWN CLERK – TAX COLLECTOR

Theresa Boewe Term Expires 2003

SUPERVISORS OF THE CHECKLIST

Emma Welch Term Expires 2004

David Hughes Term Expires 2006

Bradley Ball Term Expires 2008

ROAD AGENT

Bruce Robinson Term Expires 2005

TREASURER

Mary Mills Term Expires 2003

**POLICE CHIEF &
ANIMAL CONTROL OFFICER**

Daniel Poirier

**TRUSTEE OF TRUST FUNDS
& CEMETERY COMMISSIONERS**

Harold Cook Term Expires 2003

Michael Ulitz Term Expires 2004

Janet Conner Term Expires 2005

PLANNING BOARD

Herb Cooper Term Expires 2003

Dave Cluff Term Expires 2003

William Batchelder Term Expires 2004

Robert Freeto Term Expires 2004

John Roberts Term Expires 2005

David Goodson Term Expires 2005

Selectmen's Rep: Matthew H Weegar

**TAMWORTH CONSERVATION
COMMISSION**

Kristine Bontaites, V Chair Term Expires 2003

Lorie Lenart Term Expires 2003

Charles Greenhalgh Term Expires 2004

John Mersfelder, Chair Term Expires 2004

James Alt Term Expires 2004

Charles Townsend, Treas Term Expires 2005

Ned Beecher, Secretary Term Expires 2005

Elizabeth Steele, Alternate Term Expires 2005

Planning Board Rep: Bill Batchelder



TOWN OFFICERS - Continued

EMERGENCY MGMT DIR

J. Edson Pike

HEALTH OFFICER

John Roberts

FIRE CHIEF

James Bowles

TIMBER MONITOR

Brian Cutter

ASSISTANT FIRE CHIEF

Milton Norcross

LIBRARY TRUSTEES

Donna Whipple

Term Expires 2003

Elizabeth Rowe

Term Expires 2003

Barbara Nordeen

Term Expires 2004

Brian Cutter

Term Expires 2004

A. Lloyd Hadden

Term Expires 2004

Kate Vachon

Term Expires 2005

Chris Conrod

Term Expires 2005

FIREWARDS

Milton Norcross – South Term Expires 2003

Harry Remick – Tamworth Term Expires 2003

John Hartley – East Term Expires 2003

David Bowles – North Term Expires 2003

Shawn Bross – at Large Term Expires 2003

FOREST FIRE WARDEN

Milton Norcross

**TAMWORTH TOWN WARRANT**

2003 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on Tuesday, the eleventh of March, next, polls to be open for voting on Article 1, at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Tamworth on Wednesday, the twelfth of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE # 1 To elect all necessary Town Officers, which appear on the official town ballot for the ensuing year.

ARTICLE # 2 To see if the Town will vote to raise and appropriate the sum of \$377,130 for **general government:**

Board of Selectmen	\$ 14,012.00
Town Administration	\$ 83,268.00
Town Clerk/Tax Collector	\$ 58,199.00
Election & Registration	\$ 5,865.00
Auditing Services	\$ 7,500.00
Treasurer's Expense	\$ 3,602.00
Data Processing	\$ 16,240.00
Revaluation of Property	\$ 50,800.00
Legal Expenses	\$ 10,000.00
Planning Board	\$ 12,818.00
Zoning Board of Adjustment	\$ 850.00
Office Building	\$ 30,761.00
Town House	\$ 11,500.00
Cemeteries	\$ 22,121.00
Remick Park	\$ 500.00
Property Liability Insurance	\$ 20,000.00
Advertising & Regional Assoc	\$ 4,094.00



TAMWORTH TOWN REPORT



Interest/Tax Anticipation Note \$ 25,000.00

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE # 3

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the **Revaluation of Real Estate Capital Reserve Fund** previously established.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of \$50,000 for residing two sides of the **Town House**, replacing the fire escape and repainting the building.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of \$115,818 for the Tamworth **Police Department** with \$ 28,615 coming from a federal grant and the balance of \$ 87,203 coming from general taxation:

Department expenses \$ 114,818.00

Animal Control \$ 1,000.00

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 1 abstain

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$8,792 as the third year payment of a four-year lease - purchase of a **2001 Tahoe police cruiser** .

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 1 abstain

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of \$30,000 as the third year payment of a four-year contract signed in 2001 to **Medstar Emergency**



TAMWORTH TOWN REPORT



Medical Services to provide ambulance service coverage for the Town of Tamworth.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of \$68,407 for the **Fire Department**:

Maintenance of Department	\$ 48,492.00
New Equipment	\$ 7,500.00
Dry Hydrants & Water Holes	\$ 3,000.00
Fire Prevention & Inspection	\$ 3,100.00
Forest Fires	\$ 6,000.00
Red Hill Fire Tower	\$ 315.00

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 0 abstain

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of \$45,000 to be added to the **Fire Engine Capital Reserve Fund** previously established.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 0 abstain

ARTICLE #10 To see if the Town will vote to adopt the **provisions of RSA 41:14-a in which the selectmen will have the authority to acquire or sell land, buildings or both**; provided that they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation and further to hold two (2) public hearings on any proposed acquisition or sale; provided, however, upon petition of 50 registered voters presented to the selectmen prior to their vote, the proposed acquisition or sale shall be inserted as an article in the warrant for town meeting. If adopted, this authority shall remain in effect until specifically rescinded by town meeting vote. (Majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #11 To see if the Town will vote to establish a new capital reserve fund known as the **Fire Department Land Acquisition Fund**, and to raise and appropriate \$10,000 to be placed into this fund and further to designate the Selectmen as



TAMWORTH TOWN REPORT



agents to expend this fund per RSA 35:15 and RSA 41:14-a.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of \$20,842 for expenses of the Tamworth **Rescue Squad**.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 3 yes 0 no 0 abstain

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the **Rescue Vehicle Capital Reserve Fund** previously established.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 3 yes 0 no 0 abstain

ARTICLE #14

To see if the Town will vote to accept the **inheritance gift from the Harriet Atwood Estate for the Tamworth Rescue Squad**, said monies to be appropriated to the Tamworth Rescue Squad Club for general purposes; i.e. the purchase of special equipment. Amount to be determined through settlement of the Estate.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 3 yes 0 no 0 abstain

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of \$350 for **Emergency Management** expenses.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 0 abstain

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of \$658,494 for the **Highway Department**:

Summer	\$ 220,887.00
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Winter	\$ 296,567.00
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TAMWORTH TOWN REPORT



Block Grant & Fund (State)	\$ 98,040.00
Additional funds to be added to block grant	\$ 30,000.00
Street Lights	\$ 13,000.00

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of \$35,000 for the third year of a five-year lease - purchase of a **Grader** for the Highway Department.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #18

To see if the Town will vote to establish a **new capital reserve fund** for the purpose of a new **Highway Garage Building**, and to raise and appropriate the sum of \$20,000 to be placed in said Fund and further to designate the Selectmen as agents to expend this fund per RSA 35:15.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of \$7,000 for **Well Monitoring & Testing** as a result of landfill closure.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #20

To see if the Town will vote to raise and appropriate the sum of \$217,577 for Tamworth's **Transfer Station**:

Transfer Station Operations	\$ 215,760.00
Household Hazardous Waste Day	\$ 1,817.00

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain



TAMWORTH TOWN REPORT



ARTICLE #21

To see if the Town will vote to raise and appropriate the sum of \$13,050 for **Health and Welfare**

General Assistance	\$ 12,400.00
Health Officer	\$ 650.00

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of \$55,301 for the Tamworth **Recreation Department**:

Salaries, Expenses	\$ 45,051.00
Summer Program	\$ 2,400.00
Grounds keeping & Equipment	\$ 3,750.00
Trips	\$ 4,100.00

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #23

To see if the Town will vote to raise and appropriate the sum of \$3,100 for the **Fourth of July Family Day** as part of the Tamworth Recreation Department. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of \$4,000 for the **Fourth of July Family Day Fireworks** to be sponsored by the Tamworth Fire Department. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #25

To see if the Town will vote to raise and appropriate the sum of \$6,000 to help defray the expenses of the Tamworth **Red Cross Water Safety Program**. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain



TAMWORTH TOWN REPORT



ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of \$42,000 to **resurface the Tennis Courts and construct new fencing.**

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of \$95,280 for the **Cook Memorial Library Operating Budget.** The sum of \$7,625 to come from gifts, grants, trust fund income, fees, and sales and the balance of \$87,655 to come from general taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 0 yes 4 no 0 abstain

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the **Cook Library Building Fund** previously established.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 0 yes 4 no 0 abstain

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of \$1,870 for Tamworth **Conservation Commission's expenses.**

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 0 abstain

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of \$ 5,000 to **wire brush and repaint the Great Hill Tower.**

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 0 abstain

ARTICLE #31 To see if the Town will vote to authorize the Tamworth Conservation Commission to **retain any unexpended portion of any annual appropriation.** Said funds to be placed in a special conservation fund in accordance with RSA 36:A-5.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 0 abstain

ARTICLE #32 To see if the Town will vote to authorize the Board of Selectmen to negotiate and



execute a 99 year lease between the Town and the Tamworth Community Nurse Association giving the TCNA use of office and storage space in the Town Office Building on such terms and conditions as the selectmen shall deem to be in the best interests of the town.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #33

To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the **Land and Community Heritage Investment Program** (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget." This warrant article is a non-binding resolution of support for LCHIP and will not increase your local property taxes. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #34

To see if the Town will vote to change from a private roadway known as **Tall Pines Road**, located in the Village of Chocorua, Town of Tamworth, to a **public roadway** which is approximately one half mile in length and more particularly described in a plan entitled "Tall Pines Located in Chocorua, N.H." and recorded at the Carroll County Registry of Deeds. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #35

To see if the Town will accept the following **New Hampshire for Health Care Resolution**. Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and whereas, due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Tamworth, New Hampshire call on our elected officials from all levels of government and those seeking office, to work with customers, businesses, and health care providers to ensure that: Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.



TAMWORTH TOWN REPORT



RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #36 To see if the Town will accept the following **resolution**: Resolved, that the Town of Tamworth will work closely through it's Board of Selectmen and other host communities in the White Mountain National Forest, to communicate our common interests in the future of this forest, including the continued management for multiple uses of timber, recreation, wilderness and clean water, through our active involvement in the revision of the **White Mountain National Forest Plan**.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of \$160,000 for the purpose of distributing grants on behalf of the **Tamworth Foundation**. Funding for this article will come from the Tamworth Foundation and not from general taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of \$5,495 for the support of **White Mt. Community Health Center** (Children's Health Center & Family Health Centre). This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 0 yes 0 no 5 abstain

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of \$10,950 to provide meals for the **Tamworth Meals on Wheels** recipients. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 yes 0 no 0 abstain

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of \$15,000 for support of the Tamworth Children, ages 5-12, using the Out-of-School Hours School-Aged Childcare services at the **Bearcamp Valley School and Children's Center** (Tamworth Pre-School, Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for ages 5-12. This request does not include any preschool programming. This article by petition.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 1 yes 4 no 0 abstain



TAMWORTH TOWN REPORT



ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of \$3,000 to assist the **Community Food Center**. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of \$17,500 to support the **Tamworth Community Nurse Association**. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #43 To see if the Town will vote to raise and appropriate the sum of \$4,000 for the **Tamworth Scholarship Committee, Inc.** This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of \$1,600 for the Tamworth Outing Club to fund the **Cal Ripkin and Babe Ruth baseball programs**. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of \$5,000 for the **Tri-County Community Action/Carroll County**. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 3 yes 2 no 0 abstain

ARTICLE #46 To see if the Town will vote to raise and appropriate the sum of \$2,500 for the **Chocorua Public Library**. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain



TAMWORTH TOWN REPORT



ARTICLE #47 To see if the Town will vote to raise and appropriate the sum of \$1,900 for the Early Supports & Services Program (birth to 3 years) of **Children Unlimited, Inc.** This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #48 To see if the Town will vote to raise and appropriate the sum of \$6,878 for the annual support of services provided to the citizens of this community by the **Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.** This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #49 To respectfully request that the Town vote to raise and appropriate the sum of \$700 in support of **Starting Point** providing crisis services to victims of domestic and sexual violence and their children. This article by petition.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 yes 0 no 0 abstain

ARTICLE #50 To see if the Town will vote to raise and appropriate the sum of \$3,582 to assist **Carroll County Mental Health Service.** This article by petition.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 1 yes 2 no 2 abstain

ARTICLE #51 To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 24th day of February 2003.

Mariette Ross, Chairman
Lanette Goodson
Matthew Weegar
Tamworth Board of Selectmen



Finance Committee Report - 2003

The Finance Committee consisted of 5 members this year. We reviewed the budgets of the various charitable organizations and Town Departments who request funding from the Town of Tamworth. This year we recommended support for the majority of those requests. In the annual report you may see where only 3 or 4 of the members voted on some of the requests. This was due to 1 or 2 members being absent for some of the presentations and thus were unable to vote.

The Finance Committee as a group abstained from voting on the request from White Mountain Community Health Center. The individual who came before the Finance Committee from White Mountain Community Health Center was new and was not familiar with the budget. She was unable to answer questions asked of her. It is imperative for all agencies requesting funding to send a knowledgeable individual to the Finance Committee. Without all necessary information the Finance Committee cannot make a recommendation.

The Finance Committee did not recommend approval of the Cook Library request. The budget request has continued to rise substantially and the Finance Committee feels that it is necessary for the library to try and find ways of off setting a portion of the budget. Of particular note was that while other town employees were budgeted for a 3% pay raise the library budgeted a 14% pay raise for their employees. The library budget also neglected to show their sources of income and what that income had been used for.

Respectfully Submitted,

Peggy Poirier, Chairman

For: Alexandra Cook, Linda Eldridge, Steve Jacobs, and Bruno Siniscalchi

TOWN OF TAMWORTH

Comparative Statement of Appropriations and Expenditures

For the Fiscal Year Ending December 31, 2002
(UNAUDITED)

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	2003 Proposed (not recommended)
GENERAL GOVERNMENT					
BOARD OF SELECTMEN	\$ 9,198.00	\$ 9,178.75	\$ (19.25)	\$ 14,012.00	
TOWN ADMINISTRATION	\$ 81,636.00	\$ 74,798.11	\$ (6,837.89)	\$ 83,267.85	
TOWN CLERK/TAX COLLECTOR	\$ 46,839.00	\$ 42,836.17	\$ (4,002.83)	\$ 58,199.00	
ELECTION & REGISTRATION	\$ 6,250.00	\$ 6,326.81	\$ 76.81	\$ 5,865.00	
ACCOUNTING & AUDITING	\$ 7,500.00	\$ 1,950.00	\$ (5,550.00)	\$ 7,500.00	
TREASURY	\$ 3,107.00	\$ 3,333.10	\$ 226.10	\$ 3,602.00	
DATA PROCESSING	\$ 4,050.00	\$ 6,827.14	\$ 2,777.14	\$ 16,240.00	
REVALUATION OF PROPERTY	\$ 15,150.00	\$ 19,481.19	\$ 4,331.19	\$ 50,800.00	
LEGAL EXPENSE	\$ 6,200.00	\$ 9,889.42	\$ 3,689.42	\$ 10,000.00	
PLANNING BOARD	\$ 5,110.00	\$ 7,740.29	\$ 2,630.29	\$ 12,818.00	
ZONING BOARD	\$ -	\$ -	\$ -	\$ 850.00	
OFFICE BUILDING	\$ 17,803.00	\$ 11,690.03	\$ (6,112.97)	\$ 30,761.00	
TOWNHOUSE	\$ 9,075.00	\$ 9,510.56	\$ 435.56	\$ 11,500.00	
CEMETERIES	\$ 20,665.00	\$ 22,290.65	\$ 1,625.65	\$ 22,121.00	
REMICK PARK	\$ 500.00	\$ 276.52	\$ (223.48)	\$ 500.00	
INSURANCE NOT OTHERWISE ALLOCATED	\$ 16,850.00	\$ 17,180.01	\$ 330.01	\$ 20,000.00	
ADVERTISING AND REGIONAL ASSOCIATION	\$ 4,094.00	\$ 3,871.31	\$ (222.69)	\$ 4,094.00	
TOTAL GENERAL GOVERNMENT	\$ 254,027.00	\$ 247,180.06	\$ (6,846.94)	\$ 352,129.85	\$ -
PUBLIC SAFETY					
POLICE DEPARTMENT	\$ 108,979.00	\$ 94,762.90	\$ (14,216.10)	\$ 114,818.00	
AMBULANCE	\$ 28,207.00	\$ 25,900.16	\$ (2,306.84)	\$ 30,000.00	
FIRE DEPARTMENT	\$ 65,327.00	\$ 60,835.22	\$ (4,491.78)	\$ 62,092.00	
RESCUE SQUAD	\$ 20,950.00	\$ 13,743.27	\$ (7,206.73)	\$ 20,842.00	
FIRE DEPARTMENT OTHER	\$ 6,665.00	\$ 6,781.15	\$ 116.15	\$ 6,665.00	
TOTAL PUBLIC SAFETY	\$ 230,128.00	\$ 202,022.70	\$ (28,105.30)	\$ 234,417.00	\$ -

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	2003 Proposed (not recommended)
HIGHWAYS AND STREETS					
ROAD MAINTENANCE/SUMMER	\$ 385,335.00	\$ 327,541.47	\$ (57,793.53)	\$ 349,287.00	
ROAD MAINTENANCE/WINTER	\$ 208,298.00	\$ 257,164.81	\$ 48,866.81	\$ 286,567.00	
STREET LIGHTING	\$ 13,000.00	\$ 10,179.80	\$ (2,820.20)	\$ 13,000.00	
TOTAL HIGHWAYS AND STREETS	\$ 606,633.00	\$ 594,886.08	\$ (11,746.92)	\$ 648,854.00	\$ -
SANITATION					
WASTE DISPOSAL/RECYCLING	\$ 5,800.00	\$ 6,575.29	\$ 775.29	\$ 7,000.00	
TRANSFER STATION OPERATIONS	\$ 165,075.00	\$ 165,146.21	\$ 71.21	\$ 217,577.00	
TOTAL WASTE/TRANSF/LANDFILL	\$ 170,875.00	\$ 171,721.50	\$ 846.50	\$ 224,577.00	\$ -
HEALTH					
ANIMAL CONTROL	\$ 1,000.00	\$ 399.00	\$ (601.00)	\$ 1,000.00	
HEALTH - GENERAL	\$ 550.00	\$ 120.00	\$ (430.00)	\$ 650.00	
TOTAL HEALTH	\$ 1,550.00	\$ 519.00	\$ (1,031.00)	\$ 1,650.00	\$ -
WELFARE					
GENERAL ASSISTANCE	\$ 20,200.00	\$ 17,668.95	\$ (2,531.05)	\$ 12,400.00	
CULTURE AND RECREATION					
PARKS AND RECREATION	\$ 53,900.00	\$ 47,789.19	\$ (6,110.81)	\$ 55,301.00	
SWIM PROGRAM	\$ 5,800.00	\$ 5,813.33	\$ 13.33	\$ 6,000.00	
LIBRARY	\$ 83,935.00	\$ 79,636.25	\$ (4,298.75)	\$ 95,280.00	
PATRIOTIC PURPOSES	\$ 7,500.00	\$ 7,543.10	\$ 43.10	\$ 7,100.00	
TOTAL** CULTURE AND RECREATION	\$ 151,135.00	\$ 140,781.87	\$ (10,353.13)	\$ 163,681.00	\$ -
CONSERVATION					
	\$ 990.00	\$ 5,991.44	\$ 5,001.44	\$ 1,870.00	\$ -
DEBT SERVICE					
OTHER FINANCIAL USES	\$ 40,000.00	\$ 15,616.43	\$ (24,383.57)	\$ 25,000.00	

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	2003 Proposed (not recommended)
TOTAL DEBT SERVICE	\$ 40,000.00	\$ 15,616.43	\$ (24,383.57)	\$ 25,000.00	\$ -

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	2003 Proposed (not recommended)
WARRANT ARTICLES					
WAR Assistance	\$ 66,052.00	\$ 67,652.00	\$ 1,600.00	\$ 78,105.00	
WAR Foundation Grants	\$ 125,000.00	\$ 89,776.00	\$ (35,224.00)	\$ 160,000.00	
WAR Bridge Project	\$ -	\$ 2,575.00	\$ 2,575.00	\$ -	
WAR Town Office Renovations	\$ 485,000.00	\$ 483,240.63	\$ (1,759.37)	\$ -	
WAR Police Cruiser Lease	\$ 8,792.00	\$ 8,791.60	\$ (0.40)	\$ 8,792.00	
WAR Hwy Grader Lease	\$ 35,000.00	\$ 34,999.99	\$ (0.01)	\$ 35,000.00	
WAR Swift River Bridge	\$ 6,087.68	\$ 2,442.03	\$ (3,645.65)	\$ -	
WAR Landfill Closure	\$ 1,406,800.00	\$ 8,569.05	\$ (1,398,230.95)	\$ -	
WAR Purchase Off Main St Lot	\$ 13,200.00	\$ 13,504.55	\$ 304.55	\$ -	
WAR Tennis Courts	\$ -	\$ -	\$ -	\$ 42,000.00	
WAR Repaint Great Hill Tower	\$ -	\$ -	\$ -	\$ 5,000.00	
WAR Reside Town House	\$ -	\$ -	\$ -	\$ 50,000.00	
WAR Library Building Fund	\$ -	\$ -	\$ -	\$ 2,000.00	
TOTAL WARRANT ARTICLES	\$ 2,145,931.68	\$ 711,550.85	\$ (1,434,380.83)	\$ 380,897.00	\$ -
CDBG Water System Upgrade					
CDBG Water System Upgrade	\$ -	\$ 20,461.42	\$ 20,461.42	\$ -	
TOTAL CDBG EXPENSES	\$ -	\$ 20,461.42	\$ 20,461.42	\$ -	\$ -
TRANSFERS TO CAPITAL RESERVE FUNDS					
TRANSFERS TO CAP. RESERVES	\$ 161,500.00	\$ 161,500.00	\$ -	\$ 195,000.00	
TOTAL TRANS. TO CAPITAL RES. FUNDS	\$ 161,500.00	\$ 161,500.00	\$ -	\$ 195,000.00	\$ -
COUNTY & SCHOOL EXPENSES					
COUNTY EXPENSES	\$ -	\$ 148,345.00	\$ 148,345.00	\$ -	
TAMWORTH SCHOOL EXPENSES	\$ -	\$ 3,082,438.00	\$ 3,082,438.00	\$ -	
TOTAL COUNTY & SCHOOL	\$ -	\$ 3,230,783.00	\$ 3,230,783.00	\$ -	\$ -
TOTAL BUDGET TOTAL	\$ 3,782,969.68	\$ 5,520,683.30	\$ 1,737,713.62	\$ 2,240,475.85	\$ -

TOWN OF TAMWORTH
COMPARATIVE STATEMENT OF REVENUES
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2002
(unaudited)

Account Name	2002 Budget	2002 Received	Over/(under) Budget	2003 Proposed
REVENUE FROM TAXES				
Land use Change Tax	30,325	30,325	-	3,000
Resident Tax	9,520	9,520	-	9,500
Payment in Lieu of Taxes	230,225	232,433	2,208	232,433
Excavation Taxes	-	-	-	-
Yield Taxes	16,500	16,503	3	16,500
Interest & Penalties on Taxes	65,500	67,824	2,324	66,100
TOTAL REVENUE FROM TAXES	352,070	356,605	4,535	327,533
LICENSES, PERMITS & FEES				
Business Licenses	7,000	5,597	(1,403)	6,583
Motor Vehicle Tax & Titles	425,000	422,296	(2,704)	412,000
Other Licenses & Permits & Fees	7,000	7,733	733	3,650
TOTAL* LICENSES, PERMITS & FEES	439,000	435,627	(3,373)	422,233
REVENUE FROM OTHER GOVERNMENTS				
Revenue from State/Federal Government	202,088	228,448	26,360	223,469
State Revolving Loan - Landfill Closure	1,331,800	-	(1,331,800)	-
CDBG - Water System Upgrade	-	20,361	20,361	-
REVENUE FROM OTHER GOVERNMENTS	1,533,888	248,809	(1,285,079)	223,469
INTERGOVERNMENTAL REVENUES				
TA Current Use Appl. Fees	-	49	49	50
Planning Board	2,200	2,261	61	2,050
Police Department	1,000	1,345	345	1,000
Fire Department	500	500	-	100
Rescue Squad	-	-	-	-
Highway Department	1,000	1,500	500	1,500

Account Name	2002 Budget	2002 Received	Over/(under) Budget	2003 Proposed
Recreation Department	1,200	7,653	6,453	6,000
Welfare Reimbursements	-	-	-	-
Transfer Station/Waste Disp.	24,100	24,385	285	24,200
Sale of Property	1,700	1,700	-	-
Interest on Investments	20,000	35,020	15,020	28,000
Rental of Town House	500	780	280	700
Insurance Refunds	3,000	4,211	1,211	800
Tamworth Library	-	8,355	8,355	7,625
Tamworth Foundation Grants	125,000	89,776	(35,224)	160,000
Donations-Cook Library Renov.	9,060	21,250	12,190	-
Donations-Town Office Reconstruction	360,000	415,000	55,000	-
Other Misc Revenue	6,000	7,101	1,101	2,000
Transfers F/Trust Funds	-	4,957	4,957	-
TOTAL INTERGOVERNMENTAL	555,260	625,844	70,584	234,025
**TOTAL ** BUDGET TOTAL	2,880,218	1,666,884	(1,213,334)	1,207,260

TOWN OF TAMWORTH
Detail Statement of Expenditures
For the Fiscal Year Ending December 31, 2002
(UNAUDITED)

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
GENERAL GOVERNMENT					
BOARD OF SELECTMEN					
EX Salaries - Selectmen	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 8,000.00	\$ 1,500.00
EX Social Security	\$ 403.00	\$ 403.00	\$ -	\$ 496.00	\$ 93.00
EX Medicare	\$ 95.00	\$ 94.25	\$ (0.75)	\$ 116.00	\$ 21.00
EX Printing	\$ 100.00	\$ 550.00	\$ 450.00	\$ 100.00	\$ -
EX Newspaper Advertising	\$ 2,000.00	\$ 1,611.50	\$ (388.50)	\$ 2,000.00	\$ -
EX Dues & Subscriptions	\$ 100.00	\$ 20.00	\$ (80.00)	\$ 100.00	\$ -
EX Contingency				\$ 3,200.00	\$ 3,200.00
TOTAL BOARD OF SELECTMEN	\$ 9,198.00	\$ 9,178.75	\$ (19.25)	\$ 14,012.00	\$ 4,814.00
TOWN ADMINISTRATION					
TA Salary - Clerical	\$ 23,400.00	\$ 23,782.29	\$ 382.29	\$ 34,369.00	\$ 10,969.00
TA Outsource - Finance & Admin	\$ 28,000.00	\$ 27,104.74	\$ (895.26)	\$ 26,887.85	\$ (1,112.15)
TA Timber Monitor P/T	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -
TA Trustee's Fees	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -
TA Overtime		\$ 68.16	\$ 68.16	\$ -	\$ -
TA Health Insurance	\$ 4,420.00	\$ 4,416.66	\$ (3.34)	\$ 5,006.00	\$ 586.00
TA Social Security	\$ 1,451.00	\$ 1,471.09	\$ 20.09	\$ 2,131.00	\$ 680.00
TA Medicare	\$ 340.00	\$ 353.50	\$ 13.50	\$ 498.00	\$ 158.00
TA Penalties			\$ -	\$ -	\$ -
TA Matching IRA	\$ 1,200.00	\$ 595.00	\$ (605.00)	\$ 725.00	\$ (475.00)
TA Training and Seminars	\$ 500.00	\$ 75.00	\$ (425.00)	\$ 500.00	\$ -
TA Unemployment Tax	\$ -	\$ -	\$ -	\$ -	\$ -
TA Worker's Compensation	\$ 75.00	\$ 71.22	\$ (3.78)	\$ 76.00	\$ 1.00
TA Telephone	\$ 2,700.00	\$ 2,374.05	\$ (325.95)	\$ 3,000.00	\$ 300.00
TA Professional Services	\$ 500.00	\$ 395.00	\$ (105.00)	\$ -	\$ (500.00)

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
TA Copier Rental	\$ 5,000.00	\$ 4,838.00	\$ (162.00)	\$ 1,000.00	\$ (4,000.00)
TA Dues & Subscriptions	\$ 500.00	\$ 128.70	\$ (371.30)	\$ 500.00	\$ -
TA Office Supplies	\$ 3,000.00	\$ 1,382.61	\$ (1,617.39)	\$ 1,800.00	\$ (1,200.00)
TA Postage	\$ 7,300.00	\$ 6,134.44	\$ (1,165.56)	\$ 3,500.00	\$ (3,800.00)
TA Equip. Rep & Maint	\$ 1,500.00	\$ 373.15	\$ (1,126.85)	\$ 1,000.00	\$ (500.00)
TA Books & Periodicals	\$ 150.00	\$ 158.00	\$ 8.00	\$ 175.00	\$ 25.00
TA Office Equipment	\$ 500.00	\$ 476.50	\$ (23.50)	\$ 1,000.00	\$ 500.00
TOTAL TOWN ADMINISTRATION	\$ 81,636.00	\$ 74,798.11	\$ (6,837.89)	\$ 83,267.85	\$ 1,631.85
TOWN CLERK/TAX COLLECTOR					
TC/TX Salaries - P/T	\$ 3,000.00	\$ 1,166.13	\$ (1,833.87)	\$ 5,000.00	\$ 2,000.00
TC/TX Salary- Town Clerk/Tax Co	\$ 13,949.00	\$ 14,689.30	\$ 740.30	\$ 13,949.00	\$ -
TC/TX Town Clerk Fees	\$ 15,600.00	\$ 15,123.50	\$ (476.50)	\$ 15,600.00	\$ -
TC/TX Health Insurance	\$ 4,420.00	\$ 4,416.66	\$ (3.34)	\$ 5,006.00	\$ 586.00
TC/TX Social Security	\$ 2,020.00	\$ 1,909.15	\$ (110.85)	\$ 2,142.00	\$ 122.00
TC/TX Medicare	\$ 475.00	\$ 460.76	\$ (14.24)	\$ 501.00	\$ 26.00
TC/TX Worker's Compensation	\$ 100.00	\$ 20.33	\$ (79.67)	\$ 101.00	\$ 1.00
TC/TX Title Services	\$ 1,800.00	\$ 1,005.00	\$ (795.00)	\$ 1,500.00	\$ (300.00)
TC/TX Dues, Subsc. & Training	\$ 1,000.00	\$ 728.90	\$ (271.10)	\$ 1,200.00	\$ 200.00
TC/TX Office Supplies	\$ 1,500.00	\$ 1,338.90	\$ (161.10)	\$ 1,500.00	\$ -
TC/TX Recording Fees	\$ 1,200.00	\$ 925.04	\$ (274.96)	\$ 1,200.00	\$ -
TC/TX Postage			\$ -	\$ 7,000.00	\$ 7,000.00
TC/TX Equipment	\$ 100.00	\$ -	\$ (100.00)	\$ 2,000.00	\$ 1,900.00
TC/TX Fees to State/Towns	\$ 1,675.00	\$ 1,052.50	\$ (622.50)	\$ 1,500.00	\$ (175.00)
TOTAL** TOWN CLERK/TAX COLLECTOR	\$ 46,839.00	\$ 42,836.17	\$ (4,002.83)	\$ 58,199.00	\$ 11,360.00
ELECTION & REGISTRATION					
EL Salaries - Supervisors	\$ 1,800.00	\$ 1,617.00	\$ (183.00)	\$ 1,200.00	\$ (600.00)
EL Moderators Fees	\$ 300.00	\$ 450.00	\$ 150.00	\$ 300.00	\$ -
EL Social Security	\$ 200.00	\$ 113.40	\$ (86.60)	\$ 93.00	\$ (107.00)
EL Medicare	\$ 50.00	\$ 26.53	\$ (23.47)	\$ 22.00	\$ (28.00)
EL Data processing	\$ 200.00	\$ 280.00	\$ 80.00	\$ 500.00	\$ 300.00
EL Town Report Printing	\$ 2,200.00	\$ 1,723.00	\$ (477.00)	\$ 2,500.00	\$ 300.00

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
EL Newspaper Advertising	\$ 300.00	\$ 312.00	\$ 12.00	\$ 300.00	\$ -
EL Printing & Supplies	\$ 500.00	\$ 603.53	\$ 103.53	\$ 200.00	\$ (300.00)
EL Postage	\$ 100.00	\$ -	\$ (100.00)	\$ 200.00	\$ 100.00
EL Ballot Clerks	\$ 350.00	\$ 760.00	\$ 410.00	\$ 350.00	\$ -
EL Meals & Services	\$ 250.00	\$ 441.35	\$ 191.35	\$ 200.00	\$ (50.00)
TOTAL** ELECTION & REGISTRATION	\$ 6,250.00	\$ 6,326.81	\$ 76.81	\$ 5,865.00	\$ (385.00)
FINANCIAL ADMINISTRATION					
ACCOUNTING & AUDITING					
FA Auditing Services	\$ 7,500.00	\$ 1,950.00	\$ (5,550.00)	\$ 7,500.00	\$ -
*TOTAL** ACCOUNTING & AUDITING	\$ 7,500.00	\$ 1,950.00	\$ (5,550.00)	\$ 7,500.00	\$ -
TREASURY					
T Salary - Treasurer	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
T Deputy Treasurer	\$ 100.00	\$ 150.00	\$ 50.00	\$ 150.00	\$ 50.00
T Social Security	\$ 155.00	\$ 170.50	\$ 15.50	\$ 164.00	\$ 9.00
T Medicare	\$ 37.00	\$ 39.88	\$ 2.88	\$ 38.00	\$ 1.00
T Bank Fees	\$ 50.00	\$ 15.00	\$ (35.00)	\$ 50.00	\$ -
T Dues, Subscr. & Training	\$ 165.00	\$ 457.72	\$ 292.72	\$ 250.00	\$ 85.00
T Office Supplies	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -
T Mileage	\$ -	\$ -	\$ -	\$ 350.00	\$ 350.00
TOTAL TREASURY	\$ 3,107.00	\$ 3,333.10	\$ 226.10	\$ 3,602.00	\$ 495.00
DATA PROCESSING					
DP Software Support	\$ 2,150.00	\$ 5,051.22	\$ 2,901.22	\$ 6,240.00	\$ 4,090.00
DP Software Upgrades	\$ 500.00	\$ 275.00	\$ (225.00)	\$ 500.00	\$ -
DP Computer Rep & Maint	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -
DP Supplies & Expenses	\$ 900.00	\$ 1,500.92	\$ 600.92	\$ 1,500.00	\$ 600.00
DP Hardware Upgrades				\$ 7,500.00	\$ 7,500.00

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
TOTAL DATA PROCESSING	\$ 4,050.00	\$ 6,827.14	\$ 2,777.14	\$ 16,240.00	\$ 12,190.00
TOTAL** FINANCIAL ADMINISTRATION	\$ 14,657.00	\$ 12,110.24	\$ (2,546.76)	\$ 27,342.00	\$ 12,685.00
REVALUATION OF PROPERTY					
AS Contract Appraiser	\$ 12,000.00	\$ 16,961.19	\$ 4,961.19	\$ 47,000.00	\$ 35,000.00
AS Mapping	\$ 3,000.00	\$ 2,520.00	\$ (480.00)	\$ 3,500.00	\$ 500.00
AS Registry of Deeds	\$ 150.00	\$ -	\$ (150.00)	\$ 300.00	\$ 150.00
TOTAL** REVALUATION OF PROPERTY	\$ 15,150.00	\$ 19,481.19	\$ 4,331.19	\$ 50,800.00	\$ 35,650.00
LEGAL EXPENSE					
LE Town Attorney	\$ 6,200.00	\$ 9,889.42	\$ 3,689.42	\$ 10,000.00	\$ 3,800.00
LE Other Legal Expenses					
TOTAL LEGAL EXPENSE	\$ 6,200.00	\$ 9,889.42	\$ 3,689.42	\$ 10,000.00	\$ 3,800.00
PLANNING & ZONING					
PLANNING BOARD					
PB Salaries - F/T	\$ 1,000.00	\$ 1,378.17	\$ 378.17	\$ 3,500.00	\$ 2,500.00
PB Social Security	\$ 100.00	\$ 85.44	\$ (14.56)	\$ 217.00	\$ 117.00
PB Medicare	\$ 10.00	\$ 19.98	\$ 9.98	\$ 51.00	\$ 41.00
PB Engineering Reviews	\$ 2,000.00	\$ 3,406.16	\$ 1,406.16	\$ 3,500.00	\$ 1,500.00
PB Legal - Town	\$ 650.00	\$ 1,826.05	\$ 1,176.05	\$ 2,000.00	\$ 1,350.00
PB Consulting Fee	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
PB Printing	\$ 325.00	\$ 254.80	\$ (70.20)	\$ 325.00	\$ -
PB Newspaper Advertising	\$ 200.00	\$ 270.00	\$ 70.00	\$ 300.00	\$ 100.00
PB Dues/Subscr/Train/Mileage	\$ 50.00	\$ -	\$ (50.00)	\$ 50.00	\$ -
PB Office Supplies	\$ 100.00	\$ 233.00	\$ 133.00	\$ 200.00	\$ 100.00
PB Recording Fees	\$ 325.00	\$ 245.30	\$ (79.70)	\$ 325.00	\$ -
PB Postage	\$ 50.00	\$ -	\$ (50.00)	\$ 50.00	\$ -
PB Abutter Notification	\$ 300.00	\$ -	\$ (300.00)	\$ 300.00	\$ -
PB Miscellaneous	\$ -	\$ 21.39	\$ 21.39	\$ -	\$ -

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
TOTAL PLANNING BOARD	\$ 5,110.00	\$ 7,740.29	\$ 2,630.29	\$ 12,818.00	\$ 5,708.00
ZONING BOARD					
ZBA Advertising	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
ZBA General Supplies	\$ -	\$ -	\$ -	\$ 350.00	\$ 350.00
ZBA Postage	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
ZBA Miscellaneous	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00
TOTAL ZONING BOARD	\$ -	\$ -	\$ -	\$ 850.00	\$ 850.00
TOTAL PLANNING & ZONING	\$ 5,110.00	\$ 7,740.29	\$ 2,630.29	\$ 13,668.00	\$ 6,558.00
OFFICE BUILDING					
GB Salaries - Maintenance	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 3,500.00	\$ 2,500.00
GB Social Security	\$ 62.00	\$ -	\$ (62.00)	\$ 217.00	\$ 155.00
GB Medicare	\$ 15.00	\$ -	\$ (15.00)	\$ 51.00	\$ 36.00
GB Worker's Compensation	\$ 151.00	\$ 150.34	\$ (0.66)	\$ 153.00	\$ 2.00
GB Town Ofc Custodial Svc	\$ 2,800.00	\$ 2,491.00	\$ (309.00)	\$ 3,640.00	\$ 840.00
GB Town Ofc Electricity	\$ 3,500.00	\$ 3,316.64	\$ (183.36)	\$ 7,000.00	\$ 3,500.00
GB Town Ofc Heating	\$ 3,000.00	\$ 3,105.06	\$ 105.06	\$ 5,000.00	\$ 2,000.00
GB Town Ofc Water	\$ 475.00	\$ 409.65	\$ (65.35)	\$ 600.00	\$ 125.00
GB Town Ofc Repair & Maint	\$ 1,000.00	\$ 269.00	\$ (731.00)	\$ 800.00	\$ (200.00)
GB HVAC Maintenance	\$ -	\$ -	\$ -	\$ 800.00	\$ 800.00
GB Building Maintenance	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
GB Custodial Supplies	\$ 300.00	\$ 18.37	\$ (281.63)	\$ 500.00	\$ 200.00
GB Improvements to Grounds	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
GB Furniture	\$ 5,000.00	\$ 429.97	\$ (4,570.03)	\$ 5,000.00	\$ -
TOTAL OFFICE BUILDING	\$ 17,803.00	\$ 11,690.03	\$ (6,112.97)	\$ 30,761.00	\$ 12,958.00
TOWNHOUSE					
GB Townhouse Telephone	\$ 400.00	\$ -	\$ (400.00)	\$ 500.00	\$ 100.00
GB Townhouse Custodial Svcs	\$ 2,200.00	\$ 3,451.29	\$ 1,251.29	\$ 3,500.00	\$ 1,300.00
GB Townhouse Electric	\$ 1,000.00	\$ 748.74	\$ (251.26)	\$ 1,000.00	\$ -

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
GB Townhouse Heat	\$ 1,500.00	\$ 2,091.10	\$ 591.10	\$ 2,500.00	\$ 1,000.00
GB Townhouse Water	\$ 475.00	\$ 428.00	\$ (47.00)	\$ 500.00	\$ 25.00
GB Townhouse Rep & Maint	\$ 3,500.00	\$ 2,791.43	\$ (708.57)	\$ 3,500.00	\$ -
TOTAL TOWNHOUSE	\$ 9,075.00	\$ 9,510.56	\$ 435.56	\$ 11,500.00	\$ 2,425.00
CEMETERIES					
CEM Worker's Compensation	\$ 165.00	\$ 125.67	\$ (39.33)	\$ 121.00	\$ (44.00)
CEM Maintenance	\$ 20,500.00	\$ 22,164.98	\$ 1,664.98	\$ 22,000.00	\$ 1,500.00
CEM Land & Improv. Expense					
TOTAL CEMETERIES	\$ 20,665.00	\$ 22,290.65	\$ 1,625.65	\$ 22,121.00	\$ 1,456.00
REMICK PARK					
REMICK PARK - Electric	\$ 100.00	\$ 41.52	\$ (58.48)	\$ 100.00	\$ -
REMICK PARK - Maintenance	\$ 400.00	\$ 235.00	\$ (165.00)	\$ 400.00	\$ -
TOTAL REMICK PARK	\$ 500.00	\$ 276.52	\$ (223.48)	\$ 500.00	\$ -
INSURANCE NOT OTHERWISE ALLOCATED					
IN Property & Liability	\$ 16,850.00	\$ 17,180.01	\$ 330.01	\$ 20,000.00	\$ 3,150.00
TOTAL INS. NOT OTHERWISE ALLOCATED	\$ 16,850.00	\$ 17,180.01	\$ 330.01	\$ 20,000.00	\$ 3,150.00
ADVERTISING AND REGIONAL ASSOCIATION					
NHMA Dues	\$ 1,600.00	\$ 1,577.31	\$ (22.69)	\$ 1,600.00	\$ -
Lakes Region Planning Comm	\$ 2,294.00	\$ 2,294.00	\$ -	\$ 2,294.00	\$ -
Mt. Washington Valley Eco Cncl	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -
TOTAL ADV. & REG. ASSOCIATION	\$ 4,094.00	\$ 3,871.31	\$ (222.69)	\$ 4,094.00	\$ -
TOTAL GENERAL GOVERNMENT	\$ 254,027.00	\$ 247,180.06	\$ (6,846.94)	\$ 352,129.85	\$ 96,102.85
PUBLIC SAFETY					
POLICE DEPARTMENT					

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
PD Salaries - F/T	\$ 37,274.00	\$ 43,607.83	\$ 6,333.83	\$ 74,163.00	\$ 36,889.00
PD Salaries - P/T	\$ 12,746.00	\$ 10,041.94	\$ (2,704.06)	\$ 9,750.00	\$ (2,996.00)
PD New Police Officer	\$ 35,000.00	\$ 23,058.50	\$ (11,941.50)	\$ -	\$ (35,000.00)
PD Overtime					
PD Health Insurance	\$ 4,420.00	\$ 802.30	\$ (3,617.70)	\$ 7,510.00	\$ 3,090.00
PD Social Security	\$ 791.00	\$ 598.65	\$ (192.35)	\$ 605.00	\$ (186.00)
PD Medicare	\$ 726.00	\$ 801.89	\$ 75.89	\$ 1,217.00	\$ 491.00
PD Retirement	\$ 1,987.00	\$ 2,264.77	\$ 277.77	\$ 3,953.00	\$ 1,966.00
PD Training	\$ -	\$ -	\$ -	\$ -	\$ -
PD AC Mileage	\$ -	\$ -	\$ -	\$ -	\$ -
PD Worker's Compensation	\$ 435.00	\$ 432.13	\$ (2.87)	\$ 520.00	\$ 85.00
PD Legal	\$ 1,000.00	\$ 29.00	\$ (971.00)	\$ 1,000.00	\$ -
PD Telephone/FAX	\$ 2,500.00	\$ 2,480.83	\$ (19.17)	\$ 2,500.00	\$ -
PD Special Details	\$ -	\$ -	\$ -	\$ -	\$ -
PD Vehicle Maint & Repairs	\$ 2,500.00	\$ 2,573.28	\$ 73.28	\$ 2,500.00	\$ -
PD Equipment Rep & Maint	\$ -	\$ -	\$ -	\$ -	\$ -
PD Dues & Subscriptions	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -
PD Office Supplies	\$ 1,000.00	\$ 920.10	\$ (79.90)	\$ 1,000.00	\$ -
PD Postage	\$ 100.00	\$ 75.38	\$ (24.62)	\$ 100.00	\$ -
PD Gasoline	\$ 3,000.00	\$ 2,717.26	\$ (282.74)	\$ 3,500.00	\$ 500.00
PD Building Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
PD Books & Periodicals	\$ 800.00	\$ 459.65	\$ (340.35)	\$ 800.00	\$ -
PD Departmental Supplies	\$ 1,000.00	\$ 844.22	\$ (155.78)	\$ 1,000.00	\$ -
PD Uniforms	\$ 1,500.00	\$ 1,113.75	\$ (386.25)	\$ 1,500.00	\$ -
PD Equipment	\$ 2,000.00	\$ 1,941.42	\$ (58.58)	\$ 3,000.00	\$ 1,000.00
TOTAL POLICE DEPARTMENT	\$ 108,979.00	\$ 94,762.90	\$ (14,216.10)	\$ 114,818.00	\$ 5,839.00
AMBULANCE					
AM Contracted Ambulance Serv.	\$ 28,207.00	\$ 25,900.16	\$ (2,306.84)	\$ 30,000.00	\$ 1,793.00
TOTAL AMBULANCE	\$ 28,207.00	\$ 25,900.16	\$ (2,306.84)	\$ 30,000.00	\$ 1,793.00

FIRE DEPARTMENT - ALL DEPTS

FIRE DEPARTMENT

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
FD Salaries - Inspection	\$ 2,500.00	\$ 1,140.00	\$ (1,360.00)	\$ 2,500.00	\$ -
FD Salaries - Administration	\$ 5,500.00	\$ 5,208.00	\$ (292.00)	\$ 6,000.00	\$ 500.00
FD Social Security	\$ 496.00	\$ 393.58	\$ (102.42)	\$ 527.00	\$ 31.00
FD Medicare	\$ 116.00	\$ 92.06	\$ (23.94)	\$ 123.00	\$ 7.00
FD Education/Training	\$ 3,000.00	\$ 2,427.07	\$ (572.93)	\$ 3,000.00	\$ -
FD Mileage	\$ 4,000.00	\$ 4,005.00	\$ 5.00	\$ 4,000.00	\$ -
FD Worker's Compensation	\$ 205.00	\$ 201.22	\$ (3.78)	\$ 232.00	\$ 27.00
FD Legal Fees	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -
FD Telephone	\$ 1,600.00	\$ 1,593.17	\$ (6.83)	\$ 1,600.00	\$ -
FD Medical	\$ 2,000.00	\$ 295.25	\$ (1,704.75)	\$ 2,000.00	\$ -
FD Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
FD Electricity	\$ 1,500.00	\$ 1,198.16	\$ (301.84)	\$ 1,500.00	\$ -
FD Heating Fuel - LP Gas	\$ 3,800.00	\$ 3,476.04	\$ (323.96)	\$ 3,800.00	\$ -
FD Water & Sewer	\$ 480.00	\$ 372.00	\$ (108.00)	\$ 480.00	\$ -
FD Equipment Maintenance	\$ 3,700.00	\$ 4,027.16	\$ 327.16	\$ 3,700.00	\$ -
FD Vehicle Repair & Maint.	\$ 9,600.00	\$ 9,109.10	\$ (490.90)	\$ 9,600.00	\$ -
FD Radio/Pager Repairs	\$ 1,000.00	\$ 3,396.50	\$ 2,396.50	\$ 1,000.00	\$ -
FD Dues - OVMAA & NHFA	\$ 2,700.00	\$ 2,775.00	\$ 75.00	\$ 2,800.00	\$ 100.00
FD Postage	\$ 30.00	\$ 32.89	\$ 2.89	\$ 30.00	\$ -
FD Vehicle Fuel	\$ 2,000.00	\$ 876.62	\$ (1,123.38)	\$ 2,000.00	\$ -
FD Building Maintenance	\$ 9,500.00	\$ 6,248.71	\$ (3,251.29)	\$ 5,000.00	\$ (4,500.00)
FD Fire Ext/Air-Paks/Foam	\$ -	\$ -	\$ -	\$ -	\$ -
FD Dry Hydrants	\$ 3,000.00	\$ 3,252.00	\$ 252.00	\$ 3,000.00	\$ -
FD Fire Prevention	\$ 500.00	\$ 581.62	\$ 81.62	\$ 600.00	\$ 100.00
FD Office Supplies	\$ 500.00	\$ 55.73	\$ (444.27)	\$ 1,000.00	\$ 500.00
FD Equipment	\$ 7,500.00	\$ 10,078.34	\$ 2,578.34	\$ 7,500.00	\$ -
**TOTAL ** FIRE DEPARTMENT	\$ 65,327.00	\$ 60,835.22	\$ (4,491.78)	\$ 62,092.00	\$ (3,235.00)
RESCUE SQUAD					
RESCUE Training Tuitions	\$ 2,500.00	\$ 150.00	\$ (2,350.00)	\$ 2,500.00	\$ -
RESCUE Annual Mileage	\$ 3,000.00	\$ 3,236.73	\$ 236.73	\$ 3,000.00	\$ -
RESCUE Training Mileage Reimb	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -
RESCUE Worker's Compensation	\$ 1,400.00	\$ 529.46	\$ (870.54)	\$ 742.00	\$ (658.00)
RESCUE Telephone	\$ 750.00	\$ 367.21	\$ (382.79)	\$ 500.00	\$ (250.00)
RESCUE Medical Services	\$ 500.00	\$ (60.00)	\$ (560.00)	\$ 500.00	\$ -

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
RESCUE Truck Repairs	\$ 1,500.00	\$ 735.31	\$ (764.69)	\$ 1,500.00	\$ -
RESCUE Radio Repairs	\$ 750.00	\$ 604.20	\$ (145.80)	\$ 750.00	\$ -
RESCUE OVMAA Annual Dues	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
RESCUE Office/ Office Supplies	\$ 600.00	\$ 340.50	\$ (259.50)	\$ 400.00	\$ (200.00)
RESCUE Medical Supplies	\$ 1,000.00	\$ 232.67	\$ (767.33)	\$ 1,000.00	\$ -
RESCUE Supplies	\$ 800.00	\$ 192.00	\$ (608.00)	\$ 600.00	\$ (200.00)
RESCUE Training EMT Class Supp	\$ -	\$ -	\$ -	\$ -	\$ -
RESCUE Medical/Oxygen	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -
RESCUE Vehicle Fuel	\$ 250.00	\$ 36.58	\$ (213.42)	\$ 250.00	\$ -
RESCUE Misc.	\$ -	\$ -	\$ -	\$ -	\$ -
RESCUE Medical Equipment	\$ 800.00	\$ 175.64	\$ (624.36)	\$ 1,000.00	\$ 200.00
RESCUE Equipment Turn Out Gear	\$ 2,000.00	\$ 923.47	\$ (1,076.53)	\$ 3,000.00	\$ 1,000.00
RESCUE Radio Purchases	\$ 2,000.00	\$ 3,779.50	\$ 1,779.50	\$ 2,000.00	\$ -
TOTAL RESCUE SQUAD	\$ 20,950.00	\$ 13,743.27	\$ (7,206.73)	\$ 20,842.00	\$ (108.00)
FIRE DEPARTMENT OTHER					
Red Hill Fire Tower	\$ 315.00	\$ 315.00	\$ -	\$ 315.00	\$ -
Forest Fires	\$ 6,000.00	\$ 6,373.15	\$ 373.15	\$ 6,000.00	\$ -
Dump/Transfer Station Fires	\$ -	\$ -	\$ -	\$ -	\$ -
EMERGENCY MANAGEMENT	\$ 350.00	\$ 93.00	\$ (257.00)	\$ 350.00	\$ -
*TOTAL** FIRE DEPARTMENT OTHER	\$ 6,665.00	\$ 6,781.15	\$ 116.15	\$ 6,665.00	\$ -
TOTAL FIRE DEPARTMENT - ALL DEPTS	\$ 92,942.00	\$ 81,359.64	\$ (11,582.36)	\$ 89,599.00	\$ (3,343.00)
TOTAL PUBLIC SAFETY	\$ 230,128.00	\$ 202,022.70	\$ (28,105.30)	\$ 234,417.00	\$ 4,289.00
HIGHWAYS AND STREETS					
ROAD MAINTENANCE/SUMMER					
Highway					
HW Salaries - F/T	\$ 44,136.00	\$ 33,791.96	\$ (10,344.04)	\$ 45,000.00	\$ 864.00
HW Salaries - P/T	\$ 11,073.00	\$ 9,346.86	\$ (1,726.14)	\$ 10,000.00	\$ (1,073.00)
HW Overtime	\$ -	\$ 4,429.78	\$ 4,429.78	\$ 6,500.00	\$ 6,500.00

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
HW Health Insurance	\$ 13,260.00	\$ 9,838.20	\$ (3,421.80)	\$ 12,516.00	\$ (744.00)
HW Social Security	\$ 3,425.00	\$ 3,244.54	\$ (180.46)	\$ 3,896.00	\$ 471.00
HW Medicare	\$ 801.00	\$ 765.81	\$ (35.19)	\$ 911.00	\$ 110.00
HW IRA Matching Contributions	\$ 1,325.00	\$ 1,876.00	\$ 551.00	\$ 1,540.00	\$ 215.00
HW Worker's Compensation	\$ 6,505.00	\$ 6,504.78	\$ (0.22)	\$ 7,114.00	\$ 609.00
HW Bridge Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
HW Telephone	\$ 750.00	\$ 694.48	\$ (55.52)	\$ 750.00	\$ -
HW Electricity	\$ 1,200.00	\$ 486.72	\$ (713.28)	\$ 600.00	\$ (600.00)
HW Water	\$ 1,000.00	\$ 150.32	\$ (849.68)	\$ -	\$ (1,000.00)
HW Vehicle Maint/Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
HW EQUIP REP & MAINT	\$ 20,000.00	\$ 11,112.60	\$ (8,887.40)	\$ 15,000.00	\$ (5,000.00)
HW Dues & Subscriptions	\$ 20.00	\$ -	\$ (20.00)	\$ 20.00	\$ -
HW Signs	\$ 2,000.00	\$ 48.98	\$ (1,951.02)	\$ 1,200.00	\$ (800.00)
HW Vehicle Fuel	\$ 4,500.00	\$ 3,292.08	\$ (1,207.92)	\$ 5,000.00	\$ 500.00
HW Building Maintenance	\$ 300.00	\$ 242.88	\$ (57.12)	\$ -	\$ (300.00)
HW Shop Supplies	\$ 1,200.00	\$ 1,035.67	\$ (164.33)	\$ 1,200.00	\$ -
HW ROADS-Summer Equip. Rental	\$ 35,000.00	\$ 36,248.75	\$ 1,248.75	\$ 45,000.00	\$ 10,000.00
HW Highway Equipment Expense	\$ 75,000.00	\$ 33,750.61	\$ (41,249.39)	\$ -	\$ (75,000.00)
HW BLOCK - Equip., etc.	\$ 119,550.00	\$ 130,826.61	\$ 11,276.61	\$ 128,040.00	\$ 8,490.00
HW BLOCK - Salaries	\$ 9,290.00	\$ 4,853.84	\$ (4,436.16)	\$ 10,000.00	\$ 710.00
HW Tarring	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 50,000.00	\$ 15,000.00
HW Dust Control	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
TOTAL** ROAD MAINTENANCE/SUMMER	\$ 385,335.00	\$ 327,541.47	\$ (57,793.53)	\$ 349,287.00	\$ (36,048.00)
ROAD MAINTENANCE/WINTER					
SN Salaries - F/T	\$ 50,000.00	\$ 47,051.28	\$ (2,948.72)	\$ 50,000.00	\$ -
SN Salaries - P/T	\$ 9,000.00	\$ 3,161.02	\$ (5,838.98)	\$ 13,000.00	\$ 4,000.00
SN Overtime	\$ 12,500.00	\$ 10,736.08	\$ (1,763.92)	\$ 20,000.00	\$ 7,500.00
SN Social Security	\$ 4,433.00	\$ 3,739.13	\$ (693.87)	\$ 5,363.00	\$ 930.00
SN Medicare	\$ 1,040.00	\$ 923.43	\$ (116.57)	\$ 1,254.00	\$ 214.00
SN IRA Matching Contributions	\$ 1,325.00	\$ -	\$ (1,325.00)	\$ 1,950.00	\$ 625.00
SN ROADS-Winter Equipment Rent	\$ 90,000.00	\$ 138,401.50	\$ 48,401.50	\$ 140,000.00	\$ 50,000.00
SN SALT & SAND	\$ 40,000.00	\$ 53,152.37	\$ 13,152.37	\$ 55,000.00	\$ 15,000.00
TOTAL** ROAD MAINTENANCE/WINTER	\$ 208,298.00	\$ 257,164.81	\$ 48,866.81	\$ 286,567.00	\$ 78,269.00

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
STREET LIGHTING					
SL Street Lighting ML	\$ 13,000.00	\$ 10,179.80	\$ (2,820.20)	\$ 13,000.00	\$ -
SL Light Replacement					
TOTAL STREET LIGHTING	\$ 13,000.00	\$ 10,179.80	\$ (2,820.20)	\$ 13,000.00	\$ -
TOTAL HIGHWAYS AND STREETS	\$ 606,633.00	\$ 594,886.08	\$ (11,746.92)	\$ 648,854.00	\$ 42,221.00
WASTE DISPOSAL/RECYCLING					
WD/RR Monitoring/Testing	\$ 5,800.00	\$ 6,575.29	\$ 775.29	\$ 7,000.00	\$ 1,200.00
TOTAL** WASTE DISPOSAL/RECYCLING	\$ 5,800.00	\$ 6,575.29	\$ 775.29	\$ 7,000.00	\$ 1,200.00
TRANSFER STATION OPERATIONS					
TS Salaries - F/T	\$ 27,443.00	\$ 25,019.77	\$ (2,423.23)	\$ 28,405.00	\$ 962.00
TS Salaries - P/T	\$ 3,600.00	\$ 610.25	\$ (2,989.75)	\$ 8,440.00	\$ 4,840.00
TS Health Insurance	\$ 4,420.00	\$ 4,416.66	\$ (3.34)	\$ 5,006.00	\$ 586.00
TS Social Security	\$ 1,925.00	\$ 1,578.07	\$ (346.93)	\$ 2,284.00	\$ 359.00
TS Medicare	\$ 450.00	\$ 382.62	\$ (67.38)	\$ 534.00	\$ 84.00
TS Worker's Compensation	\$ 860.00	\$ 857.79	\$ (2.21)	\$ 866.00	\$ 6.00
TS Permits/Licensing	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -
TS Telephone	\$ 500.00	\$ 418.02	\$ (81.98)	\$ 500.00	\$ -
TS Hauling Services	\$ 110,937.00	\$ 119,404.79	\$ 8,467.79	\$ 140,000.00	\$ 29,063.00
TS Electric	\$ 1,200.00	\$ 632.54	\$ (567.46)	\$ 750.00	\$ (450.00)
TS Equip. Maint/Lease	\$ 4,311.00	\$ 4,775.58	\$ 464.58	\$ 4,625.00	\$ 314.00
TS Dues/Subscr/Training	\$ 1,000.00	\$ 847.59	\$ (152.41)	\$ 1,000.00	\$ -
TS Supplies	\$ 1,000.00	\$ 26.83	\$ (973.17)	\$ 500.00	\$ (500.00)
TS Bldg Maint.	\$ 1,000.00	\$ 1,172.58	\$ 172.58	\$ 1,000.00	\$ -
TS Grounds Maintenance	\$ 1,000.00	\$ 1,295.00	\$ 295.00	\$ 7,500.00	\$ 6,500.00
TS Household Hazard Waste Day	\$ 1,429.00	\$ 1,429.00	\$ -	\$ 1,817.00	\$ 388.00
TS Equipment	\$ 3,500.00	\$ 2,279.12	\$ (1,220.88)	\$ 13,850.00	\$ 10,350.00
TOTAL TRANSFER STATION OPERATIONS	\$ 165,075.00	\$ 165,146.21	\$ 71.21	\$ 217,577.00	\$ 52,502.00

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
HEALTH					
ANIMAL CONTROL					
AC Veterinary Services	\$ 875.00	\$ 399.00	\$ (476.00)	\$ 1,000.00	\$ 125.00
AC Supplies	\$ 125.00	\$ -	\$ (125.00)	\$ -	\$ (125.00)
TOTAL ANIMAL CONTROL	\$ 1,000.00	\$ 399.00	\$ (601.00)	\$ 1,000.00	\$ -
HEALTH - GENERAL					
Health Officer	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -
Health - Misc.	\$ 50.00	\$ 120.00	\$ 70.00	\$ 150.00	\$ 100.00
TOTAL HEALTH - GENERAL	\$ 550.00	\$ 120.00	\$ (430.00)	\$ 650.00	\$ 100.00
TOTAL HEALTH	\$ 1,550.00	\$ 519.00	\$ (1,031.00)	\$ 1,650.00	\$ 100.00
WELFARE					
GENERAL ASSISTANCE					
GA Other Services/Expenses	\$ 8,000.00	\$ 7,393.95	\$ (606.05)	\$ 6,000.00	\$ (2,000.00)
GA Meals On Wheels	\$ 12,200.00	\$ 10,275.00	\$ (1,925.00)	\$ 6,400.00	\$ (5,800.00)
TOTAL GENERAL ASSISTANCE	\$ 20,200.00	\$ 17,668.95	\$ (2,531.05)	\$ 12,400.00	\$ (7,800.00)
TOTAL WELFARE	\$ 20,200.00	\$ 17,668.95	\$ (2,531.05)	\$ 12,400.00	\$ (7,800.00)
CULTURE AND RECREATION					
PARKS AND RECREATION					
Culture & Recreation					
REC Salaries F/T - Director	\$ 26,070.00	\$ 25,074.06	\$ (995.94)	\$ 26,853.00	\$ 783.00
REC Salary P/T	\$ 2,500.00	\$ 2,412.00	\$ (88.00)	\$ 2,750.00	\$ 250.00
REC Health Insurance	\$ 4,420.00	\$ 4,416.66	\$ (3.34)	\$ 5,006.00	\$ 586.00
REC Social Security	\$ 1,850.00	\$ 1,692.90	\$ (157.10)	\$ 1,823.00	\$ (27.00)
REC Medicare	\$ 425.00	\$ 409.83	\$ (15.17)	\$ 426.00	\$ 1.00

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
REC Retirement	\$ 2,135.00	\$ 775.42	\$ (1,359.58)	\$ 800.00	\$ (1,335.00)
REC Worker's Compensation	\$ 1,350.00	\$ 686.35	\$ (663.65)	\$ 1,633.00	\$ 283.00
REC Telephone	\$ 800.00	\$ 480.44	\$ (319.56)	\$ 700.00	\$ (100.00)
REC Electricity	\$ 400.00	\$ 351.14	\$ (48.86)	\$ 400.00	\$ -
REC LP Gas	\$ 200.00	\$ -	\$ (200.00)	\$ 260.00	\$ 60.00
REC Printing	\$ -	\$ -	\$ -	\$ -	\$ -
REC Dues & Subscriptions	\$ 300.00	\$ 375.00	\$ 75.00	\$ 800.00	\$ 500.00
REC Office Supplies	\$ 50.00	\$ 17.42	\$ (32.58)	\$ 50.00	\$ -
REC Building Rep & Maint	\$ 1,000.00	\$ 927.41	\$ (72.59)	\$ 1,000.00	\$ -
REC Mileage	\$ 450.00	\$ 447.02	\$ (2.98)	\$ 450.00	\$ -
REC Groundskeeping	\$ 1,250.00	\$ 787.53	\$ (462.47)	\$ 1,250.00	\$ -
REC Program Supplies - Other	\$ 2,100.00	\$ 1,293.00	\$ (807.00)	\$ 2,100.00	\$ -
REC Trips	\$ 4,000.00	\$ 3,447.30	\$ (552.70)	\$ 4,100.00	\$ 100.00
REC Summer Program	\$ 2,100.00	\$ 2,267.58	\$ 167.58	\$ 2,400.00	\$ 300.00
REC Equipment	\$ 2,500.00	\$ 1,928.13	\$ (571.87)	\$ 2,500.00	\$ -
TOTAL PARKS AND RECREATION	\$ 53,900.00	\$ 47,789.19	\$ (6,110.81)	\$ 55,301.00	\$ 1,401.00
SWIM PROGRAM					
SWIM Salaries P/T	\$ 3,555.00	\$ 2,952.50	\$ (602.50)	\$ 3,200.00	\$ (355.00)
SWIM Social Security	\$ 213.00	\$ 183.06	\$ (29.94)	\$ 200.00	\$ (13.00)
SWIM Medicare	\$ 50.00	\$ 42.82	\$ (7.18)	\$ 50.00	\$ -
SWIM Transportation	\$ 1,131.00	\$ 2,534.69	\$ 1,403.69	\$ 2,450.00	\$ 1,319.00
SWIM Workers Compensation	\$ 125.00	\$ 100.26	\$ (24.74)	\$ 100.00	\$ (25.00)
SWIM Other	\$ 726.00	\$ -	\$ (726.00)	\$ -	\$ (726.00)
TOTAL SWIM PROGRAM	\$ 5,800.00	\$ 5,813.33	\$ 13.33	\$ 6,000.00	\$ 200.00
LIBRARY					
LIB Salaries P/T	\$ 40,287.00	\$ 39,298.58	\$ (988.42)	\$ 49,919.00	\$ 9,632.00
LIB Health Insurance	\$ 4,500.00	\$ 4,416.66	\$ (83.34)	\$ 5,300.00	\$ 800.00
LIB Social Security	\$ 2,498.00	\$ 2,426.43	\$ (71.57)	\$ 3,095.00	\$ 597.00
LIB Medicare	\$ 585.00	\$ 579.95	\$ (5.05)	\$ 724.00	\$ 139.00
LIB Worker's Compensation	\$ 40.00	\$ 38.45	\$ (1.55)	\$ 42.00	\$ 2.00
LIB Telecommunications	\$ 4,650.00	\$ 2,671.82	\$ (1,978.18)	\$ 3,300.00	\$ (1,350.00)
LIB Janitorial	\$ 1,200.00	\$ 1,220.77	\$ 20.77	\$ 1,300.00	\$ 100.00

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
LIB Electric & A/C	\$ 2,000.00	\$ 2,067.74	\$ 67.74	\$ 2,000.00	\$ -
LIB Heat	\$ 3,000.00	\$ 2,596.60	\$ (403.40)	\$ 3,000.00	\$ -
LIB Water & Sewer	\$ 625.00	\$ 484.00	\$ (141.00)	\$ 650.00	\$ 25.00
LIB Security Services	\$ 300.00	\$ 320.00	\$ 20.00	\$ 350.00	\$ 50.00
LIB Advertising/Publicity	\$ 400.00	\$ 125.50	\$ (274.50)	\$ 250.00	\$ (150.00)
LIB Meetings, Mileage, Dues	\$ 1,200.00	\$ 1,197.78	\$ (2.22)	\$ 1,500.00	\$ 300.00
LIB Library Materials	\$ 8,600.00	\$ 8,709.85	\$ 109.85	\$ 9,000.00	\$ 400.00
LIB Computer Network	\$ 2,000.00	\$ 2,161.31	\$ 161.31	\$ 2,500.00	\$ 500.00
LIB Supplies	\$ 1,500.00	\$ 1,560.05	\$ 60.05	\$ 1,500.00	\$ -
LIB Postage & Delivery	\$ 600.00	\$ 140.96	\$ (459.04)	\$ 200.00	\$ (400.00)
LIB Repairs & Maintenance	\$ 1,000.00	\$ 871.55	\$ (128.45)	\$ 2,000.00	\$ 1,000.00
LIB Copier Service & Supply	\$ 1,200.00	\$ 1,091.83	\$ (108.17)	\$ 350.00	\$ (850.00)
LIB Petty Cash/Miscellaneous	\$ 250.00	\$ 502.00	\$ 252.00	\$ 500.00	\$ 250.00
LIB Equipment	\$ 1,000.00	\$ 1,144.82	\$ 144.82	\$ 1,200.00	\$ 200.00
LIB Programs	\$ 500.00	\$ 486.15	\$ (13.85)	\$ 600.00	\$ 100.00
LIB Special Project w/Grants	\$ 6,000.00	\$ 5,523.45	\$ (476.55)	\$ 6,000.00	\$ -
TOTAL LIBRARY	\$ 83,935.00	\$ 79,636.25	\$ (4,298.75)	\$ 95,280.00	\$ 11,345.00
PATRIOTIC PURPOSES					
REC Patriotic Exp/Family Day	\$ 7,500.00	\$ 7,543.10	\$ 43.10	\$ 7,100.00	\$ (400.00)
TOTAL PATRIOTIC PURPOSES	\$ 7,500.00	\$ 7,543.10	\$ 43.10	\$ 7,100.00	\$ (400.00)
TOTAL** CULTURE AND RECREATION	\$ 151,135.00	\$ 140,781.87	\$ (10,353.13)	\$ 163,681.00	\$ 12,546.00
CONSERVATION					
CC Maintenance/Trails	\$ -	\$ 178.45	\$ 178.45	\$ 1,200.00	\$ 1,200.00
CC Printing/Maps & Fliers	\$ 100.00	\$ 102.50	\$ 2.50	\$ 100.00	\$ -
CC Dues, Subs, & Meetings	\$ 310.00	\$ 260.00	\$ (50.00)	\$ 310.00	\$ -
CC Office Supplies	\$ 160.00	\$ 24.00	\$ (136.00)	\$ 200.00	\$ 40.00
CC Postage	\$ -	\$ -	\$ -	\$ 60.00	\$ 60.00
CC Signs & Boxes	\$ 200.00	\$ 35.18	\$ (164.82)	\$ -	\$ (200.00)
CC Miscellaneous	\$ 100.00	\$ -	\$ (100.00)	\$ -	\$ (100.00)
CC Tower Expenses	\$ 120.00	\$ 391.31	\$ 271.31	\$ -	\$ (120.00)
Conservation Fund	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
TOTAL CONSERVATION	\$ 990.00	\$ 5,991.44	\$ 5,001.44	\$ 1,870.00	\$ 820.00
DEBT SERVICE					
OTHER FINANCIAL USES					
DS Debt Service - Principal					
DS Debt Service - DEFICIT					
DS Debt Service - Interest	\$ 40,000.00	\$ 15,616.43	\$ (24,383.57)	\$ 25,000.00	\$ (15,000.00)
TOTAL OTHER FINANCIAL USES	\$ 40,000.00	\$ 15,616.43	\$ (24,383.57)	\$ 25,000.00	\$ (15,000.00)
TOTAL DEBT SERVICE	\$ 40,000.00	\$ 15,616.43	\$ (24,383.57)	\$ 25,000.00	\$ (15,000.00)
WARRANT ARTICLES					
WAR Assistance	\$ 66,052.00	\$ 67,652.00	\$ 1,600.00	\$ 78,105.00	\$ 12,053.00
WAR Foundation Grants	\$ 125,000.00	\$ 89,776.00	\$ (35,224.00)	\$ 160,000.00	\$ 35,000.00
WAR Bridge Project		\$ 2,575.00	\$ 2,575.00	\$ -	\$ -
WAR Town Office Renovations	\$ 485,000.00	\$ 483,240.63	\$ (1,759.37)	\$ -	\$ (485,000.00)
WAR Police Cruiser Lease	\$ 8,792.00	\$ 8,791.60	\$ (0.40)	\$ 8,792.00	\$ -
WAR Hwy Grader Lease	\$ 35,000.00	\$ 34,999.99	\$ (0.01)	\$ 35,000.00	\$ -
WAR Swift River Bridge	\$ 6,087.68	\$ 2,442.03	\$ (3,645.65)	\$ -	\$ (6,087.68)
WAR Landfill Closure	\$ 1,406,800.00	\$ 8,569.05	\$ (1,398,230.95)	\$ -	\$ (1,406,800.00)
WAR Purchase Off Main St Lot	\$ 13,200.00	\$ 13,504.55	\$ 304.55	\$ -	\$ (13,200.00)
WAR Tennis Courts	\$ -	\$ -	\$ -	\$ 42,000.00	\$ 42,000.00
WAR Repair Great Hill Tower	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
WAR Reside Town House	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
WAR Library Building Fund	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
TOTAL WARRANT ARTICLES	\$ 2,145,931.68	\$ 711,550.85	\$ (1,434,380.83)	\$ 380,897.00	\$ (1,765,034.68)
CDBG Water System Upgrade					
CDBG Audit Expenses	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
CDBG Construction	\$ -	\$ 7,461.42	\$ 7,461.42	\$ -	\$ -
CDBG Administration	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -

Account Description	2002 Budget	2002 Expended	Over/Under Budget	2003 Proposed	Difference 02/03 Budget
TOTAL OTHER FINANCIAL USES	\$ -	\$ 20,461.42	\$ 20,461.42	\$ -	\$ -
TRANSFERS TO CAP. RESERVES	\$ 161,500.00	\$ 161,500.00	\$ -	\$ 195,000.00	\$ 33,500.00
TOTAL TRANS. TO CAPITAL RES. FUNDS	\$ 161,500.00	\$ 161,500.00	\$ -	\$ 195,000.00	\$ 33,500.00
COUNTY EXPENSES					
COUNTY EXPENSE	\$ -	\$ 148,345.00	\$ 148,345.00	\$ -	\$ -
TOTAL COUNTY EXPENSES	\$ -	\$ 148,345.00	\$ 148,345.00	\$ -	\$ -
SCHOOL DISTRICT EXPENSES					
TAMWORTH SCHOOL DISTRICT EXP.	\$ -	\$ 3,082,438.00	\$ 3,082,438.00	\$ -	\$ -
STATE EDUCATION TAX					
TOTAL** SCHOOL DISTRICT EXPENSES	\$ -	\$ 3,082,438.00	\$ 3,082,438.00	\$ -	\$ -
TOTAL BUDGET TOTAL	\$ 3,782,969.68	\$ 5,520,683.30	\$ 1,737,713.62	\$ 2,240,475.85	\$ (1,544,553.83)

**SUMMARY INVENTORY OF VALUATION***Land Only:*

Current Use	20,537 acres	\$	1,893,789.00
Conservation Restriction	676 acres	\$	50,241.00
Residential	6977 acres	\$	46,263,132.00
Commercial/Industrial	1013 acres	\$	7,235,800.00
Tax Exempt & Non Taxable Land	7096 acres	\$	<u>0.00</u>
\$5,135,104.00			
		\$	55,442,962.00

Buildings Only:

Residential		\$	85,039,025.00
Manufactured Housing		\$	4,191,500.00
Commercial/Industrial		\$	11,813,050.00
Tax Exempt & Non-Taxable Buildings		\$	<u>0.00</u>
(\$30,257,100)			
		\$	101,043,575.00

Utilities:

Public, including electric	\$	9,795,292.00
Total Valuation Before Exemptions	\$	166,281,829.00

Exemptions:

Blind	\$	30,000.00
Elderly	\$	608,500.00
Physically Handicapped	\$	15,850.00
Totally & Permanently Disabled	\$	129,600.00
Solar	\$	4,000.00
Wood Heat	\$	12,500.00

Net Valuation on Which Tax Rate is Computed	\$	165,481,379.00
Less Public Utilities	\$	9,795,292.00
Net Valuation Without Utilities on Which Tax Rate for State Education is Computed	\$	155,686,087.00



TAMWORTH TOWN REPORT



Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997

Elderly Exemptions Granted:	19 @ \$10,000	\$	188,500.00
	12 @ \$15,000	\$	180,000.00
	12 @ \$20,000	<u>\$</u>	<u>240,000.00</u>
		\$	608,500.00

Current Use Report

Farm Land	1304.44 acres
Forest Land	18266.45 acres
Unproductive & Wetlands	<u>966.34 acres</u>
Total Acres in Current Use	20537.23 acres



SCHEDULE OF TOWN PROPERTY
As of December 31, 2002

<i>Description</i>	<i>Total Value</i>
TOWNHOUSE:	
Land and building	\$ 122,000.00
Parking Lot	\$ 24,300.00
TOWN OFFICES:	
Land and building	\$ 404,500.00
Furniture and Equipment	\$ 35,000.00
COOK MEMORIAL LIBRARY:	
Land and building	\$ 459,300.00
Furniture and Equipment	\$ 50,000.00
Library Collection	\$ 230,775.00
PUBLIC SAFETY:	
Land and building	\$ 339,200.00
Police Cruiser and Equipment	\$ 69,366.00
Rescue Vehicle and Equipment	\$ 51,075.00
Fire Vehicles and Equipment	\$ 591,685.00
TOWN GARAGE:	
Land and building	\$ 37,000.00
Equipment	\$ 248,997.00
Materials	\$ 9,000.00
PARK & RECREATION AREA:	
Land and building	\$ 39,700.00
Equipment	\$ 6,500.00
CONSERVATION LAND:	\$ 264,700.00
OTHER LAND (including landfill):	\$ 108,400.00
TRANSFER STATION	\$ 195,300.00
BRETT SCHOOL:	
Land and building	\$ 1,927,700.00
TOTAL	\$ 5,214,498.00

**WAR SERVICE TAX CREDITS**

Limits	Number	Estimated Tax Credits
1. Paraplegic, double amputees owning specially adapted homesteads with VA Assistance Unlimited	1	\$ 129,600.00
2. Totally and permanently disabled Veterans, their spouses or widows and the widows of veterans who died or were killed on active duty \$1,400	7	\$ 9,800.00
3. Other war service credits \$ 100	177	\$ 17,700.00

2002 TAX RATE CALCULATION**TOWN OF TAMWORTH****TAX RATES**

Appropriations	\$ 3,782,970.00	
Less: Revenues	\$ (2,956,947.00)	
Less: Shared Revenue	\$ (10,332.00)	
Add: Overlay	\$ 84,200.00	
Add: War Service Credits	\$ <u>27,500.00</u>	
Net Town Appropriation	\$ 927,931.00	\$ 5.60

SCHOOL PORTION

Net Local School Budget	\$ 3,995,054.00	
Regional School Apportionment	\$ 0.00	
Less: Adequate Education Grant	\$ (912,616.00)	
State Education Taxes	\$ <u>1,003,415.00</u>	
Approved School Tax Effort	\$ 2,079,023.00	\$ 12.57

STATE EDUCATION TAXES

Equalized Valuation (no utilities)		
\$173,002,648.00 x \$5.80	\$ 1,003,415.00	\$ 6.45
Divide by local assessed valuation (no utilities)	\$155,686,087.00	
Excess State Education Tax to be remitted to the State	\$ 0.00	



TAMWORTH TOWN REPORT



COUNTY PORTION

Due to County	\$	148,345.00		
Less: Shared Revenue	\$	<u>(2,424.00)</u>		
Approved County Tax Effort	\$	145,921.00	\$	0.88

COMBINED TAX RATE \$ 25.50

Total Property Taxes Assessed	\$	4,155,750.00
Less: War Service Credits	\$	<u>(27,500.00)</u>
TOTAL PROPERTY TAX COMMITMENT	\$	4,128,250.00

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 155,686,087.00	\$ 6.45	\$1,003,415.00
All Other Taxes	\$ 165,436,979.00	\$ 19.05	<u>\$3,152,335.00</u>
			\$4,155,750.00

MUNICIPAL TAX RATE SUMMARY

	1998	1999	2000	2001	2002
Town	2.83	4.00	4.98	5.85	5.60
County	.89	.87	.85	.85	.88
School	19.61	8.04	12.51	12.07	12.57



AUDITOR'S REPORT

The Financial Report for the year ending December 31, 2002, will not be included in this Annual Report. As was done in prior years, an outside audit is being conducted. The auditors, Grzelak & Company, of Laconia, NH, will file the Financial Report and an Audit Report when their work is complete. At that time a notice will be published in local newspapers and copies of those reports will be available for review at the Town Office.

Copies of the previous years Audit Reports, along with other information relative to the Town's financial situation, are currently available for review at the Town Office.



TREASURER'S REPORT

During 2002, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment, with safety and liquidity a primary consideration. Citizen's Bank, the Municipal Deposit Investment Pool, and Berlin City Bank all offered relatively good yields, along with safety through full collateralization.

We borrowed \$1 million in tax anticipation notes in May, at a cost of \$15,616.43, for the use of this money until December 31. Berlin City Bank was the low bidder. However, investments earned a total of this money until December 31. Berlin City Bank was the low bidder. However, investments earned a total of \$30,214.81, so the town gained \$14,598 in interest while using this money. This is less than last year, but is still an excellent gain when you consider that rates were steadily declining throughout the year.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to my Deputy Treasurer Nancy Browne, Selectmen's Assistant Debbie Keniston, Town Clerk/Tax Collector Theresa Boewe, Selectmen Mariette Ross, Lanette Goodson, and Matt Weegar, and the staffs at Berlin City Bank, Citizens Bank, Fleet Bank, and the Municipal Deposit Investment Pool for their help and support. Also, I thank you, the residents and voters of Tamworth, for your continued support. It is greatly appreciated.

Respectfully submitted,

Mary C. Mills
Treasurer



TAMWORTH TOWN REPORT



TREASURER'S REPORT

Reconciliation of Cash Books and Bank Balances
Year Ending December 31, 2002

GENERAL FUND - BERLIN CITY BANK

Balance on hand January 1, 2002	\$	215,929.72	
Receipts during year 2002		<u>6,884,623.86</u>	
	\$	7,100,553.58	
Less disbursements	\$	<u>6,639,697.61</u>	
Balance in account December 31, 2002			\$ 460,855.97

PROOF OF BALANCE

Balance on hand, BCB	\$	330,097.09	
Add deposits in transit	\$	<u>130,758.88</u>	
	\$	460,855.97	
Less outstanding checks	\$	<u>0.00</u>	
Reconciled balance in account December 31, 2002			\$ 460,855.97

SPECIAL CHECKING ACCOUNT - FLEET BANK

Balance on hand January 1, 2002	\$	3,000.00	
Receipts during year 2002	\$	<u>100,000.00</u>	
	\$	103,000.00	
Less disbursements	\$	<u>100,000.00</u>	
Balance in account December 31, 2002			\$ 3,000.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

**NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL****GENERAL INVESTMENT ACCOUNT - PDIP**

Balance on hand January 1, 2002	\$	517,619.14	
Receipts during year 2002	<u>\$</u>	<u>6,729.84</u>	
	\$	524,348.98	
Less disbursements	<u>\$</u>	<u>100,000.00</u>	
Balance in account December 31, 2002			\$ 424,348.98

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CONSERVATION COMMISSION - PDIP

Balance on hand January 1, 2002	\$	14,515.05	
Receipts during year 2002	<u>\$</u>	<u>3,071.57</u>	
	\$	17,586.62	
Less disbursements	<u>\$</u>	<u>0.00</u>	
Balance in account December 31, 2002			\$ 17,586.62

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)

ESCROW ACCOUNTS - PDIP

Balance on hand January 1, 2002	\$	19,196.76	
Receipts during year 2002	<u>\$</u>	<u>287.78</u>	
	\$	19,484.54	
Less disbursements	<u>\$</u>	<u>0.00</u>	
Balance in account December 31, 2002			\$ 19,484.54

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)

**CITIZENS BANK - LIQUID ACCOUNT**

Balance on hand January 1, 2002	\$ 1,015,203.53	
Receipts during year 2002	<u>\$ 4,670,050.99</u>	
	\$ 5,685,254.52	
Less disbursements	<u>\$ 5,506,500.00</u>	
Balance in account December 31, 2002		\$ 178,754.52

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)

BERLIN CITY BANK - CDBG ACCOUNT

Balance on hand January 1, 2002	\$ 50.00	
Receipts during year 2002	<u>\$ 431,777.00</u>	
	\$ 431,827.00	
Less disbursements	<u>\$ 431,827.00</u>	
Balance in account December 31, 2002		\$ 0.00

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)

BERLIN CITY BANK - TIMBER BOND #1

Balance on hand January 1, 2002	\$ 1,169.27	
Receipts during year 2002	<u>\$ 5.91</u>	
	\$ 1,175.18	
Less disbursements	<u>\$ 1,175.18</u>	
Balance in account December 31, 2002		\$ 0.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

**BERLIN CITY BANK - TIMBER BOND #2**

Balance on hand January 1, 2002	\$	0.00	
Receipts during year 2002	\$	<u>1,317.55</u>	
	\$	1,317.55	
Less disbursements	\$	<u>0.00</u>	
Balance in account December 31, 2002			\$ 1,317.55

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

BERLIN CITY BANK - INVESTMENT MMKT

Balance on hand January 1, 2002	\$	0.00	
Receipts during year 2002	\$	<u>1,008,894.64</u>	
	\$	1,008,894.64	
Less disbursements	\$	<u>600,000.00</u>	
Balance in account December 31, 2002			\$ 408,894.64

PROOF OF BALANCE

Balance on hand, BCB	\$	908,894.64	
Add deposits in transit	\$	<u>0.00</u>	
	\$	908,894.64	
Less outstanding checks	\$	<u>500,000.00</u>	
Reconciled balance in account December 31, 2002			\$ 408,894.64



TAMWORTH TOWN REPORT

**BERLIN CITY BANK - TIMBER BOND #3**

Balance on hand January 1, 2002	\$	0.00	
Receipts during year 2002	\$	<u>1,008.29</u>	
	\$	1,008.29	
Less disbursements	\$	<u>0.00</u>	
Balance in account December 31, 2002			\$ 1,008.29

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

GENERAL FUND - CITIZENS BANK

Balance on hand January 1, 2002	\$	70,280.70	
Receipts during year 2002	\$	<u>6,565,562.75</u>	
	\$	6,635,843.45	
Less disbursements	\$	<u>6,557,497.87</u>	
Balance in account December 31, 2002			\$ 78,345.58

PROOF OF BALANCE

Balance on hand, Citizens Bank	\$	1,300,367.80	
Add deposits in transit	\$	<u>0.00</u>	
	\$	1,300,367.80	
Less outstanding checks	\$	<u>1,222,022.22</u>	
Reconciled balance in account December 31, 2002			\$ 78,345.58

**TOWN CLERK'S**

Annual Report - 2002

4188	Registrations	\$	419,781.00
824	Title applications	\$	1,648.00
	Dogs Registered	\$	975.00
	Returned check fee	\$	175.00
	Check list	\$	40.00
	Photocopies	\$	323.50
	Filing Fee	\$	10.00
	Subdivision Regulations	\$	56.00
	Marriage Licenses	\$	765.00
	Copy of Vital Records	\$	574.00
	Print out	\$	110.00
	UCC	\$	780.00
	Pistol permits	\$	290.00
	Total	\$	425,527.50

**TAX COLLECTOR'S REPORT - MS-61**

For the Municipality of Tamworth Year Ending 2002

DEBITS

UNCOLLECTED TAXES - BEGINNING OF YEAR		Levy for Year of this Report	PRIOR LEVIES		
			2001	2000	Prior
Property Taxes	#3110	xxxxxxxxxx	\$ 478,454.58		\$ 818.78
Resident Taxes	#3180	xxxxxxxxxx	\$ 3,590.83	\$ 4,220.00	\$ 21,010.00
Land Use Change	#3120	xxxxxxxxxx			
Yield Taxes	#3185	xxxxxxxxxx	\$ 4,762.00		\$ 3,533.42
Excavation Tax @ \$.02/yd	#3187	xxxxxxxxxx	\$ 49.50		
Utility Charges	#3189	xxxxxxxxxx			
		xxxxxxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 4,142,470.32	
Resident Taxes	#3180	\$ 9,520.00	
Land Use Change	#3120	\$ 30,325.00	
Yield Taxes	#3185	\$ 16,502.57	
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

OVERPAYMENT:

Property Taxes	#3110	\$ 283.60			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$ 3,566.47	\$ 29,163.41		\$ 85.76
Resident Tax Penalty	#3190	\$ 4.00	\$ 13.00		
TOTAL DEBTS		\$ 4,202,671.96	\$ 516,033.32	\$ 4,220.00	\$ 25,447.96



TAMWORTH TOWN REPORT

**TAX COLLECTOR'S REPORT - MS-61**

For the Municipality of Tamworth Year Ending 2002

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES		
		2001	2000	Prior
Property Taxes	\$ 2,780,969.74	\$ 253,938.68		\$ 349.65
Resident Taxes	\$ 5,770.00	\$ 290.00	\$ 120.00	\$ 280.00
Land Use Change	\$ 30,325.00			
Yield Taxes	\$ 16,478.47	\$ 196.83		
Interest (include lien conversion)	\$ 3,526.07	\$ 29,163.41		\$ 85.76
Penalties	\$ 4.00	\$ 13.00	\$ 2.00	
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		\$ 225,735.02		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 1,591.95			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED		\$ 2,859.29		

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 1,360,192.23			\$ 469.13
Resident Taxes	\$ 3,750.00	\$ 3,300.00	\$ 4,100.00	\$ 20,730.00
Land Use Change				
Yield Taxes	\$ 24.10			\$ 3,533.42
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest	\$ 40.40	\$ 537.09		
TOTAL CREDITS	\$ 4,202,671.96	\$ 516,033.32	\$ 4,220.00	\$ 25,477.96

**TAX COLLECTOR'S REPORT - MS-61**

For the Municipality of Tamworth Year Ending 2002

DEBITS

	Last Year's Levy 2001	PRIOR LEVIES		
		2000	1999	Prior
Unredeemed Liens Balance at Beg of Fiscal Year		\$ 110,253.68	\$ 39,999.85	\$ 26,531.03
Liens Executed During Fiscal Year	\$ 246,235.89			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 6,131.45	\$ 12,118.52	\$ 11,068.56	\$ 4,752.18
TOTAL DEBITS	\$ 252,367.34	\$ 122,372.20	\$ 51,068.41	\$ 31,283.21

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2001	PRIOR LEVIES		
			2000	1999	Prior
Redemptions		\$ 136,718.17	\$ 59,368.58	\$ 25,561.32	\$ 7,164.67
Interest & Costs Collected (After Lien Execution)	#3190	\$ 6,131.45	\$ 12,924.01	\$ 11,068.01	\$ 4,752.18
Costs			\$ 780.76		
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality			\$ 3,366.72	\$ 2,653.86	\$ 7,438.58
Unredeemed Liens Balance - End of Year	#1110	\$ 109,517.72	\$ 45,932.13	\$ 11,784.67	\$ 11,927.78
TOTAL CREDITS		\$ 252,367.34	\$ 122,372.20	\$ 51,068.41	\$ 31,283.21



UNREDEEMED TAXES

December 31, 2002

Name	2001	2000	Prior
Arrington, Gilbert R		\$ 1,738.84	
Austin, Jr., Charles & Jamie	\$ 2,212.56		
Baril, David & Bonnie	\$ 1,859.75	\$ 1,803.65	\$ 445.56
Billings, Estate of Debra	\$ 1,079.68	\$ 1,047.46	
Black Bear Conservation Fnd	\$ 203.14		
Bonica, Dana & Laurie	\$ 2,826.62		
Brennan, William E.	\$ 795.76	\$ 772.24	\$ 5.78
Burkett, Jack A. & Jamie L.	\$ 247.24		
Cassidy, Toni A.	\$ 63.84		
Chandler, Eleanor	\$ 16.35		
Clarke, Brian D.	\$ 625.11	\$ 167.39	
Corder, Jean F.	\$ 382.30	\$ 371.44	\$ 299.80
Curry, Debra D.	\$ 603.30		
Curtin, Thomas & Kerrie	\$ 869.16		
Daoust, Deborah	\$ 343.63	\$ 641.31	\$ 165.94
Davis, Larry & Amy	\$ 1,034.86		
Draper, Harry	\$ 582.74		
Eldridge, Estate	\$ 98.40	\$ 98.16	\$ 380.11
Eldridge, Pamela	\$ 1,381.87		
Elliott, Roger	\$ 1,415.97	\$ 1,373.46	
Elliott, Roger & Joyce	\$ 4,062.12	\$ 3,938.62	
Emerson, Theodroe	\$ 853.65	\$ 745.53	
Fiffick, John & Barbara	\$ 539.67	\$ 522.09	\$ 915.91
Fraser, Robert & Anne	\$ 30.09		
Gagne, David & Susan	\$ 1,473.10	\$ 1,501.70	\$ 1,193.81
Gagnon, George J.	\$ 130.17		
Gentile, Donald & Joan	\$ 247.24	\$ 240.49	\$ 196.25



TAMWORTH TOWN REPORT



Name	2001	2000	Prior
Glencross, Stephen & Deb	\$ 49.45	\$ 348.52	
Goodson, David & Lanette	\$ 1,662.26		
Guilbault, Ronald & Carol	\$ 302.37		\$ 238.51
Hamel, Gerard & Janis	\$ 522.88	\$ 507.71	\$ 658.77
Hansen, Frank	\$ 1,019.04	\$ 988.67	\$ 788.02
Harold Joseph, LLC	\$ 18,347.59		
Heimlich, Melinda & Peter	\$ 4,507.64	\$ 2,475.16	
Horn, Leslie P.	\$ 413.77		
Hughes, David	\$ 359.77		
Jardine, Kent	\$ 738.88		
Jones, Rita	\$ 1,537.20		
Laino-Stevenson, Linda	\$ 5,163.36	\$ 2,057.05	
Lanciaux, Alain & Lorraine	\$ 551.47		
Lavoie, Michael & Jill	\$ 801.28	\$ 462.45	
Letarte, Henry & Heather	\$ 5,987.55	\$ 534.33	
Lyman, Brian & Eleanor	\$ 343.72	\$ 259.41	
McDonald & Turner	\$ 422.89		
Melanson, Wayne	\$ 1,214.74	\$ 1,178.39	\$ 6,978.87
Moran, Robin L.	\$ 683.43		
Mudgett, Jamie	\$ 635.26		
Nature Conservancey			\$ 106.79
Neenan, Nanci	\$ 1,627.60	\$ 1,549.71	
Nelson, Peter & Deborah	\$ 577.28		
Norcross, Milton & Regina	\$ 412.76		
Norcross, Thomas & Patricia	\$ 1,496.45		
Paris, James & Nancy Jean	\$ 244.38		
Persechino, Maria	\$ 1,541.87	\$ 901.79	
Philbert, Kevin	\$ 1,051.10	\$ 1,020.05	\$ 362.76
Ponti, Robert & Annette	\$ 1,983.78	\$ 243.69	
Pulli, Michelle & Anthony	\$ 266.54	\$ 259.20	\$ 471.91
Ricker, George & Charles	\$ 2,477.18	\$ 2,402.19	\$ 1,906.06



TAMWORTH TOWN REPORT



Name	2001	2000	Prior
Ricker, George & Susan	\$ 729.62	\$ 708.10	\$ 566.11
Ross, Keith & Marguerite	\$ 939.10	\$ 911.19	
Ruma, Harry & Barbara	\$ 569.75	\$ 353.13	
Ryan, Patricia T.	\$ 1,104.49	\$ 1,071.51	
Ryder Estate, Lloyd	\$ 635.89	\$ 21.67	
S&S Builders			\$ 193.68
Sharp, Henry & Viola	\$ 6,876.51	\$ 5,347.44	
Spellman, Thomas & Sandra	\$ 1,308.46	\$ 1,001.20	\$ 4,621.51
Stygles, Barbara & Patricia	\$ 1,132.05	\$ 1,098.23	\$ 874.67
Thibodeau, Joseph & Ivane	\$ 290.60		
Toppa, Elizabeth	\$ 2,146.41		
Torosian, John & Brian	\$ 309.64		
Trocchio, Richard & Margaret	\$ 459.49	\$ 444.31	
Trudedau, Roy & Mary	\$ 671.74		
Webster, Merle	\$ 1,381.54		
Weeks, Russell & Elisabeth	\$ 1,420.10	\$ 1,377.46	\$ 22.35
Welch Estate, Harry		\$ 55.67	\$ 50.09
Whittemore, Isabel W.	\$ 2,649.73	\$ 2,829.72	\$ 2,269.19
Woychowski, Keith & Charmaine	\$ 594.56	\$ 62.22	
Wright, Gary & Polly	\$ 5,399.23	\$ 499.58	
Total	\$ 109,540.72	\$ 45,932.13	\$ 23,712.45



TRUSTEES OF TRUST FUNDS AND CEMETERY COMMISSIONERS

2002 REPORT

As Trustees we are currently responsible for the safe keeping and investment of approximately \$873,509 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2002 we are holding \$174,415 in permanent trust funds for such purposes as cemetery maintenance, library, park, etc. In addition, we are holding \$699,094 in capital reserve funds. These are nonpermanent funds established for the purpose of special education, purchasing fire trucks and rescue trucks, purchasing recycling equipment, landfill closure, building funds, revaluation, etc.

The majority of our funds have been invested the NH Public Deposit Investment Pool. In past years this has provided us with a favorable return on our investment. However, due to economic conditions, our yield has decreased again this year. For December 2002 the average annualized yield was 1.37%.

As Cemetery Commissioners we have made every effort to stay within our budget while considering the increased demands for cemetery maintenance and diminished income from investment accounts. Each year we try to schedule extra maintenance in addition to our regular cemetery activities of mowing, trimming, raking, placement of Veteran's flags, sweeping roadways, cutting brush, etc. This year the additional work included the creation of a driveway into the new Ordination Rock Cemetery as well as the surveying and layout of burial sites. At the same time the tomb at the Chocorua Cemetery was rebuilt and has improved the appearance of the entrance to that cemetery. Windstorms have become a regular occurrence and tree removal has also become a major expense.

Future projects will include the installation of granite identification markers at the entrances to the cemeteries as well as refurbishing gravestones that have been damaged, toppled over or just need cleaning. If anyone knows of individuals that have qualifications and interest in rehabilitating these stones, please let the Trustees know.

Thank you to the group of patriotic individuals who helped to place flags and markers at the Veterans' graves for Memorial Day this year.

Tamworth's history is reflected in its cemeteries and monuments and it is with pride that we maintain these areas for the townspeople.

Respectfully submitted,

Harold W. Cook

Janet S. Conner

Michael B. Ulitz

REPORT OF THE TRUST FUNDS AND CAPITAL RESERVE FUNDS OF THE TOWN OF TAMWORTH DECEMBER 31, 2002

DATE OF CREATION	NAME OF TRUST	PURPOSE OF TRUST	HOW INVESTED	PRINCIPAL			INCOME			TOTAL ENDING BALANCES				
				BEGINNING BALANCE	NEW FUNDS CREATED	GAINS/LOSSES ON SALES	CAPITAL WITHDRAWAL	BALANCE YEAR END	BEGINNING BALANCE		INCOME	EXPENSES	BALANCE YEAR END	
2002	CEMETARY FUNDS-VARIOUS	PERP. CARE	COMMON	99,863.83	300.00			100,163.83	26,787.73	1,795.72	1,795.72	26,787.73	126,951.56	
	DOUG & LISA FRANK	PERP. CARE	COMMON		900.00			900.00	0.00	16.31	16.31	0.00	900.00	
	J. BALDWIN	PERP. CARE	COMMON		300.00			300.00	0.00	5.44	5.44	0.00	300.00	
	A. DWIGHT BALDWIN	PERP. CARE	COMMON		300.00			300.00	0.00	5.44	5.44	0.00	300.00	
	GRIFFIN	PERP. CARE	COMMON		300.00			300.00	0.00	5.44	5.44	0.00	300.00	
	TIPTON	PERP. CARE	COMMON		300.00			300.00	0.00	5.44	5.44	0.00	300.00	
	RONALD & NORMA BERRY	PERP. CARE	COMMON		600.00			600.00	0.00	10.88	10.88	0.00	600.00	
	GALASSI	PERP. CARE	COMMON		1000.00			1,000.00	0.00	18.13	18.13	0.00	1,000.00	
	BEVERLY & J. EDISON PIKE	PERP. CARE	COMMON		300.00			300.00	0.00	5.44	5.44	0.00	300.00	
	PAUL & MARTHA WILLIAMS	PERP. CARE	COMMON		900.00			900.00	0.00	16.31	16.31	0.00	900.00	
	STUART & MARTHA TURNER	PERP. CARE	COMMON		500.00			500.00	0.00	9.06	9.06	0.00	500.00	
	DAVID & SHIRLEY NYSTEDT	PERP. CARE	COMMON		1200.00			1,200.00	0.00	21.75	21.75	0.00	1,200.00	
	TOTAL CEMETARY FUNDS				99,863.83	6,900.00	0.00	0.00	106,763.83	26,787.73	1,915.36	1,915.36	26,787.73	133,551.56
VARIOUS	LIBRARY FUNDS		COMMON											
	C&T MASON	Cook Library	NH-01-111-4	200.00				200.00	0.00	3.07	3.07	0.00	200.00	
	C&T MASON			750.00				750.00	0.00	11.50	11.50	0.00	750.00	
	BEAR PAW			1,995.00	100.00			2,095.00	0.00	32.14	32.14	0.00	2,095.00	
	ULITZ			1,335.00	100.00			1,435.00	0.00	22.01	22.01	0.00	1,435.00	
	GREGG			3,170.00				3,170.00	0.00	48.63	48.63	0.00	3,170.00	
	CARTER			1,658.45				1,658.45	0.00	25.44	25.44	0.00	1,658.45	
	ALT			945.00				945.00	0.00	14.50	14.50	0.00	945.00	
	ROBERT FINLEY			5,830.00				5,830.00	0.00	89.43	89.43	0.00	5,830.00	
	TOTAL LIBRARY FUNDS				15,883.45	200.00	0.00	0.00	16,083.45	0.00	246.72	246.72	0.00	16,083.45
	REMICP PARK TRUST FUND	REMICP PARK MAINT.	NH-01-111-6	10,000.00				10,000.00	504.18	161.66	161.66	504.18	10,504.18	
	MISCELLANEOUS FUNDS		COMMON											
	E.P. Atkins	Drew School	NH-01-111-16	7,809.08				7,809.08	0.00	121.41	121.41	0.00	7,809.08	
I. Bickford	Needy	NH-01-111-15	6,466.65				6,466.65	0.00	100.56	100.56	0.00	6,466.65		
Total Miscellaneous Funds				14,275.73	0.00	0.00	0.00	14,275.73	0.00	221.97	221.97	0.00	14,275.73	
CAPITAL RESERVE FUNDS	TOWN OF TAMWORTH													
Fire Department	Fire Truck	NH-01-111-10	82,158.61	40,000.00			122,158.61	27,939.75	1,579.10	0.00	29,518.85	151,677.46		
School	Special Ed.	NH-01-111-01	99,551.32	10,000.00			109,551.32	46,460.26	2,266.70	0.00	48,726.96	158,278.28		
MWV Academy	MWV Academy	NH-01-111-18	0.00				0.00	1,144.11	17.30	0.00	1,161.41	1,161.41		
Recycle Equipment	Recycle	NH-01-111-03	9,729.86				9,729.86	3,349.18	195.83	0.00	3,545.01	13,274.87		
School	Land	NH-01-111-20	69,000.00	40,000.00			109,000.00	14,198.59	1,565.81	0.00	15,764.40	124,764.40		

REPORT OF THE TRUST FUNDS AND CAPITAL RESERVE FUNDS OF THE TOWN OF TAMWORTH DECEMBER 31, 2002

DATE OF CREATION	NAME OF TRUST	PURPOSE OF TRUST	HOW INVESTED	PRINCIPAL			INCOME			TOTAL ENDING BALANCES			
				BEGINNING BALANCE	NEW FUNDS CREATED	GAINS/LOSSES ON SALES	CAPITAL WITHDRAWAL	BALANCE YEAR END	BEGINNING BALANCE		INCOME	EXPENSES	YEAR END
	Rescue Squad	Rescue Truck	NH-01-111-25	50,000.00	20,000.00			70,000.00	1,703.39	739.55	0.00	2,444.94	72,444.94
	Landfill	Landfill Closure	NH-01-111-26	75,000.00	0.00			75,000.00	0.00	992.42	0.00	992.42	75,992.42
	Cook Memorial Library	Building	NH-01-111-27	0.00	1,500.00			1,500.00	0.00	0.00	0.00	0.00	1,500.00
	Town	Revaluation	NH-01-111-28	0.00	100,000.00			100,000.00	0.00	0.00	0.00	0.00	100,000.00
	TOTAL CAPITAL RESERVE FUNDS			385,439.79	211,500.00	0.00	0.00	596,939.79	94,797.28	7,356.71	0.00	102,153.99	699,093.78

**2002 Payroll**

Employee	Amount
Ames, Philip	\$ 29,745.22
Ball, Bradley	\$ 671.00
Beauchesne, Sandra L	\$ 200.00
Bedley, Michael D.	\$ 108.00
Boewe, Theresa	\$ 30,111.23
Bowles, Diane K.	\$ 125.00
Bowles, Elizabeth F.	\$ 1,594.63
Bowles, James C.	\$ 6,084.14
Browne, Nancy	\$ 150.00
Carter, Amy	\$ 7,734.75
Champagne II, Peter	\$ 90.00
Cleveland, George M.	\$ 200.00
Clough, Rebecca L.	\$ 562.50
Clyne, Christine	\$ 4,508.79
Drew, Fred A.	\$ 502.65
Edwards, Bernard	\$ 6,059.57
Goodson, Lanette L.	\$ 2,000.00
Huddleston, Carl D.	\$ 1,001.00
Hughes, David	\$ 314.00
Johnson, Jr., Glenn E.	\$ 520.25
Johnson, Glenn	\$ 25,777.58
Johnson, Margaret A.	\$ 952.88
Johnston, Alexander S.	\$ 4,544.00
Keniston, Deborah	\$ 19,833.34
Lanciaux, Christian	\$ 597.00
McDonald, Wayne L.	\$ 200.00
Mills, Mary	\$ 2,770.00
Muise, Thomas B.	\$ 1,140.00
Norieiga, Heidi	\$ 408.00
Noyes, Judson	\$ 32,787.88
Olney, Claudia	\$ 1,890.00
Poirier, Daniel J.	\$ 37,042.60
Provenzano, Dorothea	\$ 100.00
Rancourt, Ellen J.	\$ 17,793.54
Rau, Patricia A.	\$ 6,703.95
Richardi, Domenic	\$ 1,906.06
Roberts, Emery	\$ 9,508.59
Roberts, H. Parker	\$ 25,847.18



TAMWORTH TOWN REPORT



Roberts, John E.	\$	625.00
Roberts, Richard	\$	1,631.86
Robinson, Adam E.	\$	2,696.55
Robinson, Brenda	\$	1,440.00
Robinson, Bruce	\$	29,769.28
Robinson, Edward	\$	114.00
Robinson, Karen A.	\$	950.00
Robinson, Timothy	\$	1,702.29
Ross, Mariette F.	\$	2,375.00
Shinners, Jennifer K.	\$	968.00
Sitomer, Bonnie D.	\$	945.00
Suprenard Jr., Francis J.	\$	11,567.07
Swain, Lucie T.	\$	433.17
Switaj, Mallory	\$	847.00
Walker Jr., Walter	\$	1,429.77
Walker, Danny	\$	549.00
Weegar, Matthew H.	\$	1,500.00
Welch, Emma	\$	244.00
Young, Richard M.	\$	3,676.28
	\$	345,548.60



Tamworth Fire Department Report

The Tamworth Fire Department had 137 runs in 2002.

36	Vehicle Accidents	10	Power Line Fires/Wires Down
4	Structure Fires	19	False Alarms
2	Chimney Fires	2	Propane Gas Leaks
8	Smoke Investigations	1	Electrical Fires
2	Vehicle Fires	2	Oil Burner Malfunctions
16	Mutual Aid Runs	2	Oven/Stove Fires
10	Forest/Brush Fires	9	Illegal Fires
3	Oil/Gasoline Spills	7	Odor/Carbon Monoxide Investigations
3	Mountain & Water Rescues	1	Others

2002 saw a 23% increase in runs. These along with three regular Tamworth Fire Department meetings per month results in over three Fire Department functions per week. When accounting for some scheduled and unscheduled maintenance, Forest Fire Wardens meetings, Mutual Aid meetings and special training classes the total is actually between 4 and 5 functions per week. In addition, Life Safety Inspections are done by one or two hired part-time people from outside the department.

Life safety inspections continue to be a focus of the Fire Department. It is a fact that things like smoke detectors, sprinklers, fire resistant walls and doors, properly installed heating units, adequate means of egress and proper housekeeping have the greatest impact on saving lives and property. Hiring and retaining Fire Inspectors has been a constant chore. The Fire Department endeavors to have two inspectors working 10 hours/month each to focus on existing commercial buildings where people sleep, all new commercial buildings and places of assembly such as restaurants, function halls and schools. It has been impossible to retain two part-time inspectors to date. With only a few exceptions, most business owners would rather not have their facility inspected and do not readily comply. The process of sending certified letters and doing follow up inspections can make the inspectors job unpleasant. Even though by State law new private homes also have to be constructed to certain Life Safety Codes, it would take a full time employee to handle this work load. Balancing the Town's liability with the desire to keep businesses operating is an act that requires constant attention.

It is becoming increasingly apparent that managing and directing this volume of activity with a volunteer/part-time Chief is unrealistic. It has been discussed at several Fireward's meetings and also with the Selectmen that the time is drawing near when Tamworth will need to consider hiring a full-time Fire Chief. While discussions to date have been preliminary and general in nature, over the next few years, more planning will have to be done.

Thanks to all who were careful during last years extremely dry forest fire season. Tamworth was



TAMWORTH TOWN REPORT



lucky with only one remote fire which was between Brown Hill Road and Great Hill Road. This smoke which was spotted at dusk from Cleveland Hill took 4 hours to locate, all of one day to extinguish and various members took turns hiking in and checking the burned area each day for 10 days afterwards. Tamworth crews responded to help other towns who had major forest fires too. Crews were sent to Sandwich, Ossipee Corner, New Durham and North Conway for several large, long duration fires.

This year saw the Tamworth Women's Auxiliary formalized. The Auxiliary has been actively fund raising and has responded admirably to support the fire department on several long term calls this past year. Anyone interested in participating should contact Tammy Bross at 323-8218 or Elva Parks at 323-7937.

Over the summer the Fireman's Club bought and had a backup electricity generator installed at the Central Fire Station. It starts automatically when the power goes out and also automatically starts once a week to test itself. Thank you to all who support the Firemen's Club and Fire Department throughout the year.

In the last couple weeks there have been 3 fires in New Hampshire where lives were lost. These serve as poignant reminders of the importance of having and keeping your smoke detectors working and practicing primary and secondary escape plans.

Respectfully Submitted,

James C. Bowles, Chief



TAMWORTH RESCUE SQUAD

2002 Report

The Tamworth Rescue Squad is an all volunteer municipally chartered organization, responsible for providing Emergency Medical Services and other related Rescue services to all residents, taxpayers, and guests within the boundaries of Tamworth. We provide these services at all times of the day, night, during holidays, and all weather conditions. The Tamworth Rescue Squad has been serving the town of Tamworth for about 31 years. We responded to a total of 155 calls in the past year.

The Tamworth Rescue Squad responds to a variety of calls. We respond to fire calls in order to assist the fire department in any way we can. We also respond to medical aid calls. The town of Tamworth contracts Medstar Ambulance to transport patients. This is a good relationship for the town as the rescue truck and equipment stays in town in case of further emergencies. The truck is licensed to transport in the event it would be needed. The truck also carries a variety of other equipment including the Jaws of Life.

Our roster currently shows 18 members; of which 11 are Nationally Registered Emergency Medical Technicians (One Advanced E.M.T. Intermediate). We also have a non-medical unit. Some members are experienced and knowledgeable on the medical side, whereas other members have more experience and knowledge in special or technical rescue techniques. We would like to expand our squad. If there are any townspeople who are interested, they can talk to any member of the squad to see what we are all about and how to get involved. The more members we have, the better chance we will have to make every call, especially calls that occur during the day mid-week. The squad is willing to work with people who would like to join to ensure they get the necessary training.

In reference to training, the squad has sponsored community trainings for CPR and EMT in the past and it is our hope to increase community training in the year to come. We have one EMT instructor and several CPR instructors on the squad.

The squad has one concern that townspeople can help with. Getting to the scene of an emergency can be delayed when property is not clearly numbered. Making sure your house is visibly numbered can save precious time in an emergency. In some cases the time saved could actually save a life.

The general tally of the past years calls are as follows:

Motor Vehicle Accident	28
Medical Aid	89
Fire Calls	17
Trauma	20
Mutual Aid	1

We are very appreciative of the respect and support of the people of Tamworth. Without this, our job would be impossible to do.

Respectfully Submitted

Shawn Taylor, Captain
NREMT



MEDSTAR EMS, Inc.
Activities Report - Town of Tamworth - 2002

To The People of Tamworth;

2002 again proved to be a very busy year as we made 1625 emergency responses. 339 of these calls were in your community, with the following break down:

Residents Transported:	139	Non Residents Transported:	65
BLS Transports:	69	ALS Transports:	135
Medical Aids:	202	Trauma:	33
Motor Vehicle:	31	Assist FD:	49
Assist PD:	2	Misc.	23
Patients assisted without transport:	121		

As always, our primary concern is to provide the highest level of emergency care possible. To that end we continue to improve upon our equipment and training. Currently, we operate with six ambulances and provide six on duty EMT's, twenty four hours a day, three hundred and sixty five days a year. Proudly, we operate with at least one Paramedic at all times and currently have two more employees enrolled in the Paramedic program. We are very proud to now be full members of the Ossipee Valley Mutual Aid Association. This affiliation greatly improves emergency communications, training opportunities, and improved response for large scale or multiple emergencies. As our resource facility, we have developed a close bond with Huggins Hospital. This has allowed us to greatly improve upon our medical protocols and given us the ability to provide many new Advanced Life Support procedures all to the benefit of our patients.

Once again we would like to express our sincere appreciation to the people of Tamworth for their loyal support. We also offer a very special thank you to the members of the Tamworth Fire, Rescue, and Police Departments whose efforts on behalf of your community are tremendous.

Respectfully Submitted,

Randy Hayford
Medstar EMS



TAMWORTH POLICE DEPARTMENT

Statistics for 2002

1400 Calls for Service
391 Cases Initiated
16 Felony Arrests
16 Misdemeanor Arrests

Traffic Stops

538 Warnings
79 Tickets
56 Accidents
3 DWI's

Fire/Rescue

62 Assist to Fire/Rescue

Service To Community

248 Assists to Public
79 Alarms
179 Building Checks
24 House Checks
25 Vehicle Lock-Outs
40 Pistol Permits

"911" Calls

104 Responded to "911" calls

Animal Control Calls

62 Stray Animal Calls

2002 Case Break-Down

1 Kidnaping	20 Burglaries
21 Criminal Mischief	6 Criminal Threatening
1 Untimely Death	7 Criminal Trespass
9 Disturbed Persons	11 Possession of Drug/Alcohol
38 Thefts	6 Noise Complaints
7 Missing Persons	3 Harassments
3 Assaults	47 Domestic Disturbances
2 Stolen Vehicles	41 Juvenile Criminal Matters



Tamworth Community Nurse Association
PO Box 352 Tamworth, NH 03886

Annual Report 2003

The following are statistics of services provided to patients in 2002:

Visits to adults	1870
Visits to children	5
Social service calls and consults	1588
Total visits and consults	3463
Admissions & re admissions	40
Discharges	15
Expirations	13
Patient visits to office	354
Patient visits to home	1516
Patients using skilled care services	177
Number served at flu clinic and health screening	474

Last year, I started our annual report by saying “This has been a year of transition for the Tamworth Community Nurse Association” and it seems appropriate to begin this year’s report the same way for indeed we have been through a year of transition. Mary Smith RN, who served as the Associate Nurse with our agency for 7 years, moved on to accept full-time employment with the Northern Carroll County Visiting Nurse Association. Mary showed great dedication to our patients. We miss her smiling face, sense of humor and excellent nursing skills. We all wish her well. Today, we have two Associate Nurses, Joan Peters RN of Chocorua and Lynne Bateman RN, so Tamworth residents continue to be in good and capable hands.

The next transition TCNA went through was to find temporary housing. When the Town Office Building was razed Katy Morrill was kind enough to rent us temporary housing in her German American Restaurant. We had frequent visits from disappointed customers looking for her fine cuisine. She also shared her beautiful cat Smokey, who quickly became our mascot. Nancy Browne offered us storage in her spacious barn for walkers, canes and much, much more. Alice Marshall shared her garage with us as well for wheelchair storage. Thanks to all of you who helped us so much while we were homeless.

A third change for TCNA was the resignation of Dr. Eric Lewis from Ossipee/Tamworth Family Medicine. Dr. Lewis served as our Medical Director. We have applied for a waiver with the State of New Hampshire Department of Public Health to allow Lois Cary ARNP to serve as our new Medical Director. We know we would benefit from Lois’s capable and insightful guidance.



Speaking of the State, the Department of Public Health conducted its annual inspection in September. They reviewed our charts, policies and procedures, infection control and quality assurance. We are pleased to announce that we were once again deficiency free. DPH also worked with us this spring and summer to add its influence in having the Route 25 tire dump cleaned up.

Our Board of Directors continues to meet monthly to direct agency functions and operations, handle financial matters, as well as volunteer their time helping at clinics, screenings, and fund raising events. The members of the 2003 Board are Lianne Prentice, Chair, Heather Moir, Secretary, Nancy Browne, Treasurer, Rev. Peg Custer, Lee Custer, Cookie Whiting and Theo Page, Liaison to the Friends of TCNA.

Our e-mail address remains tcna@ncia.net.

Residents are welcome to come to the office mornings from 9-11 Monday through Friday when an RN is available for blood pressure checks, questions, advice, or other minor medical problems. Monthly BP clinics continue at the Congregate Meal site (Tamworth Townhouse).

Joan Peters, RN visits patients 16 hours a week and Lynne Bateman fills in on a per diem basis. June Donovan serves as our office manager. Sharon Nothnagle coordinates the Meals on Wheels Program for town residents. They are a professional and dedicated staff with whom it is an honor to work. I am in the office and visiting patients 32 hours per week, Monday, Tuesday, Thursday and Friday.

Meals on Wheels is an essential service to town residents. Without this service we would have people that would go hungry and/or develop malnutrition. It also serves as a safety check for some individuals. June Donovan recently retired as Meals on Wheels coordinator after 14 years of exemplary service. Sharon is now kept very busy finding volunteer drivers to deliver the meals, updating lists, and completing all the necessary paperwork. If you would like to volunteer to deliver meals once a month, please contact our office.

TCNA also functions as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted over 15 people by providing medication, therapy, groceries and medical equipment.

TCNA is actively involved with the Community Christmas Project. Gifts were provided for 70 children and twenty-six families in the community. Many thanks to those who donated time and/or money to this worthwhile project. During the holidays we also deliver gifts, fruit, and baked items to our clients. Special thanks to Dot Provenzano and Betty Steele for all the delicious cookies and baked goods, and to employees of Elan Publishing for Valuland gift certificates. The children of the Brett school also participated by making up beautiful holiday gift bags that included Christmas decorations, cards, wrapping paper, cookies and pretzels. The Community School also added "Tamworth Village: Then and Now" calendar.

We work closely with the Tamworth Caregivers, ServiceLink and RSVP. These organizations have provided support to many area residents and serve as important members of the health care team. We also provide services in cooperation with the Veterans Administration. This allows eligible veterans to receive services closer to home without having to travel to Manchester or White River Junction on a



frequent basis.

The “loaner closet” continues to be of great use. Wheelchairs, commodes, walkers, canes, crutches and miscellaneous items are available free of charge. We appreciate all who have donated items and encourage all residents to use the equipment and supplies.

The Adult Health Screening co-sponsored with the Whittier Lions and Memorial Hospital was held on October 25th at the Whittier Lions Club in West Ossipee. 176 individuals came for various screenings such as flu shots, basic vision, glaucoma, podiatry, hearing, blood pressure, blood sugar, cholesterol, hemoglobin, pulmonary function and body fat analysis along with demonstrations and information on nutrition, chiropractic, and living wills/advance directives. Healthnet, RSVP, Tamworth Caregivers and Servicelink representatives were also present referral service. We are very thankful to all the area professionals who donated their time for this valuable service.

Flu shots were given daily and additional clinics were run at the Brett School and Congregate meal site. A total of 298 vaccines were administered.

The Tamworth Community Nurse Association is a private, not for profit non-certified company. What this means is we do not bill Medicare/Medicaid or insurance companies. We provide skilled nursing services to Tamworth residents free of charge. We are well known to area hospital discharge planners and work cooperatively with them in providing optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as Northern Carroll County VNA & Hospice, VNA & Hospice of Southern Carroll County and Vicinity, and Carroll County Health & Homecare Services. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

TCNA also needs your monetary support. Yes, we have a new building but now we need equipment. Some of the things we need include an examining table, an EKG machine, phlebotomy (blood drawing) equipment, an examining light etc. Items such as these will enable TCNA to provide the quality of service that Tamworth residents need and deserve. Keep in mind that all contributions to TCNA are tax deductible due to our non-profit status. Checks can be sent to TCNA, PO Box 352, Tamworth, NH 03818. We appreciate your support and encouragement in our efforts to promote health and quality of life to all Tamworth residents.

Respectfully submitted,

Jo Anne M. Rainville RN
Director



TAMWORTH RED CROSS WATER SAFETY PROGRAM

The summer of 2001 saw 140 children from the age of 2 through high school enrolled in the swim classes at White Lake State Park. The instructors for the Tamworth Swim Program were Martha Chandler, Rebecca Clough, Karen "Ida" Robinson and Brenda Robinson. Parents, Grandparents and Day care providers are always more than willing to lend a hand wherever they can.

The staff of the Tamworth Swim Program realizes how fortunate we are to have the continued support of the Town of Tamworth, the Tamworth Foundation, the parents and the Staff of the White Lake State Park. It makes our jobs much easier and enables us to provide a quality program for our area children.

From all of us associated with the Tamworth Swim Program, our thanks for your continued support. We try to teach every child water safety skills and also that **swimming** is a life long skill. **Swimming** is a skill that they can use their entire life for physical fitness. We are very proud of our almost 60 years of continued success.

We would like to take this opportunity to also thank Erik Voegtlin for his efforts the first two weeks of the program. Erik went through the program, became a lifeguard and an instructor. Erik had to leave in July to serve in the military. We miss him and wish him well. Also, thank you to Kendra Anthony, Hannah Johnson and Jessica Gallo for their volunteer efforts. All of these people helped endless hours to contribute to the success of the Swim Program.

Our request for funding from the Town of Tamworth is in the amount of \$3000.00. This represents an increase of \$100.00. The Tamworth Foundation has already generously agreed to contribute \$3000.00 to the Swim Program for the summer of 2003.

Respectfully Submitted:

Brenda R. Robinson Director,
Tamworth Swim Program



Tamworth Recreation Department

Programs offered during the past year included:

Instructional Classes

Step Aerobics
Picture in Words Workshop
Tai-Chi
Yoga
Strong Living Program
Squeaky Sneakers (18 mos to 4 years)
Silk Painting
Children's Theater Workshop
Drawing Class

Sports

Girls Softball (Grades 4 - 6)
Mens Softball
Co-Ed Soccer (Grades 1 - 6)
Boys Basketball
Girls Basketball
Adult Basketball
Co-Ed Flag Football (Grades 4 - 8)
High School Basketball
Floor Hockey

Events

Fourth of July Family Day
Hoop Shoot Competition
Easter Egg Hunt
Winter Carnival

Groups

Contract Bridge Group

Ninety four children participated in the summer program. Arts & Crafts, hiking, biking, swimming, field trips and various sports were offered. Field trips included Whales Tale Waterslide, AquaBoggan, Storyland, Portland Sea Dogs, Mount Washington Boat, Weirs Beach Waterslide, Canobie Lake, Funtown and Santa's Village.

Adult bus trips offered were to the Flower Show in Boston, Magic of Christmas in Portland and the Portland Sea Dogs.

The maintenance and improvements of the recreation ball fields is an ongoing project. In the past year John Damon once again proved to be invaluable. Many thanks for John's time, advice and equipment.

The Fourth of July will be here before you know it. A food booth can be a great fund raiser for your local group. Don't forget to start thinking about your float. For more details call 323-7582.

Thank you to the many volunteers who help coach the various teams. If you would like to see a new program offered or are interested in coaching, call the Recreation Department at 323-7582.

Respectfully submitted,

H. Parker Roberts
Recreation Director



REPORT OF THE TAMWORTH OUTING CLUB

It has been another busy year for the Tamworth Outing Club which has been promoting outdoor activities in the community for over 65 years. The original emphasis was skiing which we continue to do in two ways; by sponsoring the junior ski program at the K.A. Brett School and maintaining cross country trails throughout town.

Over 150 children participate in the junior ski program which is funded in part by a grant from the Tamworth Foundation, student fees and the outing club's fundraisers held throughout the year. Kids have a choice of nordic or alpine ski instruction. These Friday afternoon lessons are successful in large part to Joanne Floyd's planning and the many volunteers who help her.

Cross country ski trails located off the Ferncroft Road and the Wonalancet intervale are groomed and open to the public at no cost. The Ned Behr, Town to Tower trail is an ungroomed, backcountry trail which provides an opportunity to ski from the village to the Hemenway fire tower. Ski trails are also part of the snowmobile trail network on the Hemenway Forest.

A popular event almost as old as the club is the annual sled dog race on and around Chocorua Lake. Sponsored by the outing club and this year over 50 teams competed in a race that continues to preserve the long history of sled dogs in Tamworth.

Warmer weather brings out the bats and balls as the club sponsored Cal Ripkin and Babe Ruth baseball programs begin. Some of those parents coaching now remember when they were first taught the fundamentals of the game in the early years of the program. Several teams comprised of more than 150 Tamworth youngsters participate in friendly competition throughout mid-spring. Thanks to the continued generosity of Tamworth residents and the many volunteers who make this baseball program a success.

Summer brings the traditional contra dances back to the town house every Saturday night, where a variety of callers with live music keep dancers moving throughout the evening. These dances are for beginners as well as veterans who enjoy teaching those just learning how much fun a country dance can be. Warm weather also means we resume our trash pick-up along Route 113 between Chocorua and Tamworth Villages. The club participates in the July 4th Family Day celebration with a float in the parade and selling tasty chicken barbeque at the Remick Museum and Farm. Food with a view is available to members at our annual meeting held on top of Page Hill.

With our many activities, there is always something to do if one wishes to participate in the outing club. If you would like more information about joining you can contact Betty Steele or come to one of our board meetings held the last Monday of the month at the Cook Memorial Library at 7:15 p.m.

Brian Cutter, President
Tamworth Outing Club



TAMWORTH TOWN REPORT



JULY 4th FAMILY DAY

The sixteenth annual Family Day was one of the hottest on record, but the temperature didn't keep many people from lining the parade route to see the numerous floats representing town organizations led by Grand Marshall, Emery Roberts. Good food, entertainment and games rounded out the day time events at the Remick Country Doctor Museum and Farm.

The day of celebration ended with a spectacular fireworks display at the K.A. Brett School that several hundred people enjoyed. As I was following people from the show, one couple commented that it was, "a pretty good show for a town this size." I agree. Although fireworks cost increase, mostly due to insurance coverage, they are a relaxing way for many people to meet and greet friends who look forward to the traditional July fourth event.

Support from many town organizations make this day a success. Plans are being finalized for this year, but if you wish to participate, either in the parade or as a concession, call Recreation Director, Parker Roberts at 323-7852. We are always looking for suggestions that might improve the day's activities. Thanks to the many people who make this day a success including the staff at the farm and museum who accommodate us and to the Tamworth community which supports our effort.

Respectfully submitted,

Brian Cutter, Chairman
Family Day Committee



TAMWORTH CONSERVATION COMMISSION

Annual Report for 2002

Wetlands

The commissioners worked with the selectmen, other town officials and property owners to help address several reported wetlands violations. In addition numerous Dredge and Fill and Minimum Impact applications were reviewed with comments and recommendations sent to the Wetlands Bureau.

Under the auspices of the Green Mountain Conservation Group, the TCC helped monitor water quality of the lower Mill Brook.

Easements

On behalf of the town the TCC accepted a 180 acre addition to Alt family easements which helps protect the Mill Brook watershed. The town map of protected lands was updated with the addition of this easement as well as several new easements donated the Society for the Protection of New Hampshire Forests.

Land Protection

\$5,000.00 of Land Use Change Tax moneys were deposited in the Conservation Fund. Monies in the conservation fund are used to help protect lands with natural resource values that might be at risk from development. The Commission has started a process to update its 30 yr. old Conservation Plan, including a natural resource inventory and looks forward to citizen participation to help identify land with critical natural resources still in need of protection.

Big Pines Bridge

The Big Pines bridge in Hemenway State Forest was replaced this past year. This job was made possible by the generous donation of talent, manpower and equipment by several persons. Funding was provided by both the town and a state run federal grant. The new bridge has been constructed with steel girders and should stand the test of time. In a formal ceremony, the bridge was dedicated to the designers and builders of the original bridge.

TCC Lands and Trails

To help both townspeople and visitors to the town locate TCC trails, approximately 500 trails maps were distributed to many of the towns businesses and both libraries. Trail maintenance was relatively light this year. Brian Cutter donated his time to clear a large tangle of blowdowns from the Spur trail at Big Pines. Several of the trail head map boxes were refurbished. A new sign identifying the Bearcamp Field on Old Rt. 25 was installed to encourage access by the public to the river at that location. Other signs identifying lands under TCC control were repainted.

Great Hill Tower Panorama

The Great Hill Tower has been equipped with a set of panoramic photos on all four sides of the tower. The photos which are laminated and displayed under a lexan cover, identify all the major peaks which can be seen from this location.

Household Hazardous Waste

The commission again helped to promote and run the annual Household Hazardous Waste day.



Bird Walks

Once again this year the TCC sponsored weekly spring birds walks under Ned Beecher's leadership.

Publications

The TCC kept the public informed of its activities through newspaper articles and the Civic News. The Commission also published Betty Steele's memoirs of the TCC's formative years.

Members

Three new members were accepted this year; Lori Lenart, Ned Beecher and Charles Greenhalgh. Betty Steele stepped down as corresponding secretary. Betty has been a member of the Commission since it's inception 36 ago. She will continue on as an alternate member.



Cook Memorial Library

Librarian's Report
Town of Tamworth Annual Report
Year ending Dec. 31, 2002

The Library Staff and Board of Trustees, and the Friends of the Library are proud to welcome ALL town residents to their beautiful library and the many services offered there. The new library continues to be wonderful to work in, and library users continue to praise its many new comforts, features, and services.

In June we increased our open hours from 22 to 29 per week, and our patrons caught on quickly, our attendance and circulation rising sharply during the summer months. In fact, the year 2002 has been the busiest ever! 237 new patrons registered in 2002, 80% of them town residents. We recorded 12,031 library visits (up 10.3% from 2001), and 21,447 library materials were circulated (up 30.7% from 2001.) 568 reference questions were answered by staff members (up 65%), and our public access computers logged 968 sessions (up 16%.) Attendance at meetings in our meeting room increased 22.5%.

Nearly 1500 people attended Amy Carter's exciting library programs (up 37.6% from 2001.) Patrons of all ages enjoyed a variety of offerings: story times for Toddlers; Knitting, Book Arts, Cartooning, and Silk Painting Workshops for older kids and/or adults; Reading discussion groups led by NII Humanities Council Scholars; a poetry festival during National Poetry Week; slide shows presented on such diverse subjects as rock and ice climbing, helicopter piloting in Vietnam, Victorian architecture in New Hampshire; and many others.

There's a lot going on at Cook Memorial. Come see for yourself! Open hours are: Tuesday 10 to 8, Wednesday 1 to 8, Friday and Saturday 10-4.

Respectfully submitted by Jay Rancourt, Library Director



TAMWORTH TOWN REPORT



TAMWORTH MINUTES OF TOWN MEETING MARCH 13, 2002

ARTICLE #1 To choose all necessary Town Officers for the year ensuing. Polls were opened at 10:00 am March 12, 2002, and were closed at 7:00 pm. There were 710 voters at the polls and 65 absentee votes.

The results were:

Office	Name	Term	Votes	Recount
Selectman	Brian Cutter	3 year term	210	220
	Tom Daley		258	251
	Matthew H. Weegar		269	265
Moderator	George Cleveland	2 year term	701	
Road Agent	Frank Evans	3 year term	205	
	Emery Roberts		229	
	Bruce Robinson		333	
Treasurer	Mary Mills	1 year term	683	
Supervisor of Checklist	Bradley Ball	6 year term	645	
Trustee of Trust Funds	Janet Conner	3 year term	667	
Library Trustee	Chris Conrod	3 year term	593	
	Kate Vachon	3 year term	532	
Planning Board	David Goodson	3 year term	532	
	John Roberts	3 year term	499	
Firewards South	Milton Norcross	1 year term	611	
East	John Hartley	1 year term	611	
Tamworth	Harry Remick	1 year term	612	
North	David Bowles	1 year term	636	
At Large	Shawn M. Bross	1 year term	587	

ARTICLE #2 Are you in favor of the adoption of the Personal Wireless Service Ordinance as proposed by the Tamworth Planning Board, to regulate the height of towers and other aspects of personal wireless service facilities?

YES 333 NO 265

Tom Daley requested a recount. This was done on March 22 at 4:00 pm.

The meeting was opened at 7:00 pm at the Brett School. The Reverend Peg Custer gave the invocation.

ARTICLE #3 To see if the Town will vote to raise and appropriate the sum of one million four hundred six thousand eight hundred dollars (\$1,406,800) (gross budget) for the purpose of closing the Tamworth landfill, and to authorize the Selectmen to issue not more than



TAMWORTH TOWN REPORT



\$1,065,440 of that sum in bonds or notes under the State Revolving Loan Fund in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33 and to authorize the Selectman to determine the rate of interest and other terms of such bonds or notes, and to participate in said State Revolving Loan Fund established for the purpose under RSA 486:14: further, to authorize the Selectmen to apply for, accept and expend an anticipated State grant for this purpose in the amount of \$266,360 with the balance of \$75,000 to be withdrawn from the Town's Landfill Closure Capital Reserve Fund (said withdrawal to be used in the event of cost overruns for this project). This would require a two thirds vote.

A paper ballot was taken on this article. The polls were opened and remained open for one hour.

The result was 184 yes and 42 no.

PASSED

ARTICLE #4 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the Town will vote to raise and appropriate the sum of \$150,000 for the Plowing of Private Roads and Driveways? DEFEATED

ARTICLE #5 To see if the Town will vote to raise and appropriate the sum of \$296,577 for General Government:

Board of Selectmen		\$ 9,198
Town Administration		76,636
Town Clerk/Tax Collector		46,839
Election & Registration		6,250
Auditing Services		7,500
Treasurer's Expense		3,107
Data Processing		4,050
Revaluation of Property		15,150
Legal Expenses		6,200
Personnel Benefits		5,000
Planning	(7,310)	5,110
Zoning	(350)	000
Office Building		17,803
Town House		9,075
Cemeteries		20,665
Remick Park		500
Property Liability Insurance		16,850
Advertising & Regional Association		4,094
Interest/Tax Anticipation Note		40,000
Total	(296,577)	294,027

Amended to read 5,110 for planning and 000 for zoning PASSED AS AMENDED

ARTICLE #6 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Revaluation of real estate in said municipality for tax assessment purposes and to further raise and appropriate the sum of \$100,000 to be



TAMWORTH TOWN REPORT



placed in this fund and to designate the Board of Selectmen as agents to expend said fund. PASSED

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of \$74,979 for the Tamworth Police Department, with \$20,967 coming from a Federal Grant and the balance of \$54,012 coming from general taxation:

Animal Control		\$	1,000
Department Expenses	(73,979)		108,979
Total	(74,979)		109,979

Charles Pugh amended the article from 74,979 to 109,979 to pay for another full time officer. PASSED AS AMENDED

ARTICLE #8 To see if the town will vote to raise and appropriate the sum of \$8,792 for the second year of a four year lease of a 2001 Tahoe police cruiser. PASSED

ARTICLE #9 To see if the town will vote to raise and appropriate the sum of \$28,207 for the second year of a five-year contract signed in 2001 to Medstar Emergency Medical Services to provide ambulance service coverage for the Town of Tamworth. PASSED

ARTICLE #10 To see if the town will vote to raise and appropriate the sum of \$71,642 for the Fire Department

Department Expenses	\$	51,827
New Equipment		7,500
Dry Hydrants & Water Holes		3,000
Fire Prevention & Inspection		3,000
Forest Fires		6,000
Red Hill Fire Tower		315
Total		71,642

PASSED

ARTICLE #11 To see if the town will vote to raise and appropriate the sum of \$40,000 FOR Fire Engine Capital Reserve Fund previously established and to designate the Board of Selectmen as agents to expend said fund. PASSED

ARTICLE #12 To see if the town will vote to raise and appropriate the sum of \$350 for Emergency Management expenses. PASSED

ARTICLE #13 To see if the town will vote to raise and appropriate the sum of \$20,950 for expenses of the Rescue Squad PASSED

ARTICLE #14 To see if the town will vote to raise and appropriate the sum of \$20,000 for the Rescue

Vehicle Capital Reserve Fund previously established and to designate the Board of Selectmen as agents to expend said fund. PASSED



TAMWORTH TOWN REPORT



ARTICLE #15 To see if the town will vote to raise and appropriate the sum of \$531,633 for the Highway Department:

Summer	\$ 188,192
Winter	208,298
Block Grant & Fund (State)	92,143
Town match of Block Grant	30,000
Street Lights	13,000
Equipment	75,000
Total	(531,633) 606,633

The Selectmen amended the article to include \$75,000 for equipment.

PASSED AS AMENDED

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of \$35,000 for the second year of a five-year lease of a grader for the Highway Department. PASSED

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of \$5,800 for the monitoring and testing as a result of landfill closure. PASSED

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of \$165,075 for the Tamworth Transfer Station:

Transfer Station Operations	\$ 163,646
Household Hazardous Waste Day	1,429
Total	165,075

PASSED

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of \$8,550 for Health and Welfare:

Health Officer and expenses	\$ 550
General Assistance	8,000
Total	8,550

PASSED

ARTICLE #20 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$12,200 to provide meals for the Tamworth Meals on Wheels recipients. PASSED

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of \$53,900 for the Tamworth Recreation Department:

Salaries and Expenses	\$ 44,450
Summer Program	4,200
Grounds keeping & Equipment	1,250
Trips	4,000
Total	\$ 53,900

PASSED



TAMWORTH TOWN REPORT



- ARTICLE #22 On petition of at least twenty-five (25) registered voters of the Town of Tamworth:
To see if the town will vote to raise and appropriate the sum of \$5,800 to help defray
the expenses of the Tamworth Red Cross Water Safety Program. PASSED
- ARTICLE #23 To see if the town will vote to raise and appropriate the sum of \$83,985 for the Cook
Memorial Library Operating Budget. The sum of \$9,060 anticipated to come from
gifts, grants, trust fund income, fees and sales, and the balance of \$74,873 to come from
general taxation. PASSED
- ARTICLE #24 On petition of at least twenty-five (25) registered voters of the Town of Tamworth:
To see if the town will vote to establish a Capital Reserve Fund under the provisions of
RSA 35:1 for the purpose of the Cook Memorial Library Building and to further raise
and appropriate the sum of \$1,500 to be placed in this fund and to designate the Board
of Selectmen as agents to expend said fund.
This article was amended to designate the Library Trustees as agents to expend said
fund. PASSED AS AMENDED
- ARTICLE #25 To see if the Town will vote to authorize the Board of Selectmen and/or Board of
Library Trustees to convey to the Land and Community Heritage Investment Program
(LCHIP) a preservation easement for a term not to exceed twenty years on the Cook
Memorial Library property, in consideration of the receipt of an LCHIP grant in the
amount of \$85,000. During the twenty year term, the easement requires that the
architectural, historic and cultural features of the Cook Memorial Library be maintained
in substantially their current or better condition for conservation and preservation
purposes, and requires the town to maintain the building in the same or better structural
condition and state of repair as that existing on the effective date of the easement.
PASSED
- ARTICLE #26 On petition of at least twenty-five (25) registered voters of the Town of Tamworth:
To see if the town will vote to raise and appropriate the sum of \$3,500 for the Fourth of
July Family Day as part of the Tamworth Recreation Department. PASSED
- ARTICLE #27 On petition of at least twenty-five (25) registered voters of the Town of Tamworth:
To see if the town will vote to raise and appropriate the sum of \$4,000 to go toward the
Fourth of July Family Day Fireworks to be sponsored by the Tamworth Fire
Department. PASSED
- ARTICLE #28 To see if the town will vote to raise and appropriate the sum of \$990 for the
Tamworth Conservation Commission's expenses. PASSED
- ARTICLE #29 To see if the Town will vote to authorize the Tamworth Conservation Commission to
retain any unexpended portion of its year 2002 appropriation. Said funds to be placed
in a special Conservation Fund in accordance with RSA 36-A:5. PASSED
- ARTICLE #30 To see if the town will vote to raise and appropriate the sum of \$1,930 to rebuild the



TAMWORTH TOWN REPORT



Swift River Bridge at Big Pines Natural Area. Of the \$1,930, \$1,430 will be received through a Grant funded under the New Hampshire Recreational Trails Program, and the balance of \$500 would be raised by taxation.

AMENDED To see if the town will vote to raise and appropriate the sum of \$6,087.68 to rebuild the Swift River Bridge at Big Pines Natural Area. Of the \$6,087.68, \$4,160.00 will be received through a Grant funded under the New Hampshire Recreational Trails Program, and of the remaining \$1,927.68, \$500.00 would be raised by taxation with the balance coming from matching pledges and donations. PASSED AS AMENDED

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of \$125,000 for the purpose of distributing grants on behalf of the Tamworth Foundation. Funding for this article will come from the Tamworth Foundation and not from general taxation. PASSED

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of \$13,200 for the purpose of purchasing from the Tamworth Foundation .95 acres of land located off Main Street, Tamworth Property Map 201, Lot 10, to provide additional parking and support for the Town Office reconstruction, and to authorize the Selectmen to take such actions as are reasonably necessary to complete this purchase. PASSED

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of \$485,000 for the purpose of reconstruction of the Town Office Building, with \$125,000 raised by taxation and the balance of \$360,000 to come from private contributions. The Selectmen have designated this as a special warrant article that shall not lapse until December 31, 2007.

PASSED

ARTICLE #34 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the Town will vote to petition the United States government to enact laws establishing English as the official language of the United States. And to further petition the government of the United States to within such legislation direct that all government meetings shall be primarily recorded and made available to the public in English. Translation into other languages shall be provided when necessary. If adopted by the Tamworth Town Meeting of 2002, copies of the petition shall be sent to the appropriate representatives of the United States Government. DEFEATED

ARTICLE #35 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$4,000 for the Tamworth Scholarship Committee, Inc. PASSED

ARTICLE #36 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$300 for the Mt. Washington Valley Soccer Club. PASSED

ARTICLE #37 On petition of at least twenty-five (25) registered voters of the Town of Tamworth:



TAMWORTH TOWN REPORT



To see if the town will vote to raise and appropriate the sum of \$1,843 to help defray the costs of Services Delivery of the Mount Washington Valley Chapter of the American Red Cross. **PASSED**

ARTICLE #38 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$4,000 for the Tri-County Community Action/Carroll County. **PASSED**

ARTICLE #39 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$1,600 for the Tamworth Outing Club to fund the Cal Ripkin and Babe Ruth baseball programs. **PASSED**

ARTICLE #40 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$2,500 for the Chocorua Public Library. **PASSED**

ARTICLE #41 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$1,800 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. **PASSED**

ARTICLE #42 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$17,500 to support the Tamworth Community Nurse Association.

AMENDED to add \$700 for Starting Point providing crisis services to victims of domestic and sexual violence and their children. Total amount of article - \$18,200 **PASSED AS AMENDED**

ARTICLE #43 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$5,730 for support of the White Mt. Community Health Center. **PASSED**

ARTICLE #44 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$13,909 for support of the Tamworth children, ages 5 - 12 using the Out-of-School Hours, School-Aged childcare services at Bearcamp Valley School and Children's Center (Tamworth Pre-School, Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for ages 5 - 12. This request does not include any preschool programming. **PASSED**

ARTICLE #45 On petition of at least twenty-five (25) registered voters of the Town of Tamworth: To see if the town will vote to raise and appropriate the sum of \$5,588 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. **PASSED**



TAMWORTH TOWN REPORT



ARTICLE #46 On petition of at least twenty-five (25) registered voters of the Town of Tamworth:
To see if the town will vote to raise and appropriate the sum of \$3,000 to assist the
Community Food Center. PASSED

ARTICLE #47 On petition of at least twenty-five (25) registered voters of the Town of Tamworth:
To see if the town will vote to raise and appropriate the sum of \$3,582 to assist Carroll
County Mental Health Services. PASSED

ARTICLE #48 To transact any other business that may legally come before the meeting.

Meeting adjourned at 9:40 pm.



MARRIAGES

For year ending December 31, 2002

Date	Name	From
May 5	Boewe, Nicholas A. Boucher, Renee S.	Chocorua, NH Chocorua, NH
May 18	Petrie, Russell C. Lawton, Cynthia M.	Freedom, NH Freedom, NH
June 7	Flood, David J. Clemons, Casey L.	Middlefield, CT Middlefield, CT
June 18	McConarty, Stephen R. Bisenti, Marie D.	Center Ossipee, NH Center Ossipee, NH
June 22	Waring, Timothy K. Harrington, Constance J.	Ashburn, VA Ashburn, VA
June 28	Grue, Daniel F. Quinlan, Tammy S.	Tamworth, NH Tamworth, NH
August 8	Wood, Adams J. Cavanaugh, Francine M.	Black Mountain, NC Black Mountain, NC
August 9	Murphy, Ryan P. Fortier, Heidi L.	Tamworth, NH Tamworth, NH
August 17	Streeter, Bradley E. Robinson, Karen A.	Sandwich, NH Sandwich, NH
August 24	Zowasky, Robert K. Thurston, Theresa M.	Tamworth, NH Tamworth, NH
September 7	Trask, Howard R. Campbell, Laura J.	Tamworth, NH Tamworth, NH
September 21	Goodson, Peter B. Goudreau, Charlotte F.	Chocorua, NH Madison, NH
September 28	Focht, Glenn D. Rugo, Barbara A.	Grafton, MA Northbridge, MA
September 29	Roberts, Brian D. McLendon, Nellie E	Effingham, NH Effingham, NH
October 5	Morse, Stephen DiMaio, Gina M.	Tamworth, NH Tamworth, NH
October 12	Lozeau, Roger P. Perry, Charlotte E.	Chocorua, NH Chocorua, NH



MARRIAGES - Continued

Date	Name	From
November 8	Egan, William A. Place, Sandra A.	Florial City, FL Center Ossipee, NH
November 9	Smith, Michael W. Gagne, Ola C.	Chocorua, NH Berlin, NH
December 7	Courchaine, Russell A. Hartford, Emma L	Tamworth, NH Tamworth, NH
December 24	Phair, Jeremy R. Grimsley-Chubbuck, Johelen J.	Tamworth, NH Tamworth, NH
December 27	Strain, Noel T. Hamalainen, Katlyn M.	Beaufort, SC Tamworth, NH
December 28	Kennett III, A. Crosby Johnson, Andrea	South Portland, ME South Portland, ME



BIRTHS

For year ending December 31, 2002

Date	Child's Name	Place of Birth	Father's Name	Mother's Name
March 2	Sheehan, David Michael	Wolfeboro, NH	Sheehan, David	Sheehan, Tina
March 2	Lloyd, Daniel Isaac	Dover, NH	Lloyd, Jeffrey	Lloyd, Cheryl
June 4	Jeffers, Ryan Scott	North Conway, NH	Jeffers, Dean	Jeffers, Tricia
June 25	Noyes, Jessica Lynn	North Conway, NH	Noyes, Judson	Noyes, Tracey
August 26	King, Brady William	North Conway, NH	King, Christopher	King, Heidi
September 11	Ferrara, Joseph Nicholas	North Conway, NH	Ferrara, Jason	Ferrara, Denise
October 26	Sanphy, Autumn Lynn	North Conway, NH	Sanphy, Tamen	Sanphy, Kimberly

DEATHS

For year ending December 31, 2002

Date	Name	Place of Death	Father's Name	Mother's Name
January 8	Nadeau, Edmond R.	North Conway, NH	Nadeau, Arthur	Leveque, Anna
January 13	Johnson, Effie P.	Tamworth, NH	Bean, Otis	Brown, Elsie
January 20	Mallar, John L.	Tamworth, NH	Mallar, Nathan	Whitaker, Ruth
January 20	Carter, Gordon W.	Wolfeboro, NH	Carter, James	Wallace, Ethel
January 22	Howe, Rebecca	North Conway, NH	Howe, Will	Poulson, Elizabeth
March 2	Peter, John J.	Chocoma, NH	Peter, Albert	Gurney, Dorothy
March 20	Cutrone, Norma K.	Bennington, VT	Drake, Charles	Cook, Olive
April 13	McAvoy, Robert F.	Tamworth, NH	McAvoy, Lionel	Lewis, Edith
April 21	Moulton, Janet P.	North Conway, NH	Moulton, Arthur	Haag, Florence
April 25	Cote, James J.	Manchester, NH	Cote, George	Sullivan, Agnes
April 30	Atwood, Harriet W.	North Conway, NH	Atwood, Albert	Wade, Grace
May 21	Mowrer, Elizabeth E.	Chocoma, NH	Gormley, Patrick	Walter, Elizabeth
May 24	Rehm, William H.	Tamworth, NH	Rehm, Henry	Hoehn, Margaret
May 27	Folkins, Olive L.	Laconia, NH	Puffer, Louis	Ressiguie, Ruth
May 30	Berry, Ronald E.	Laconia, NH	Berry, Frank	Condon, Eleanor
June 28	Gabriel, Helen P.	Tamworth, NH	Sanuk, Powell	Unknown, Alexandra
July 8	Peppard, Stuart W.	Tamworth, NH	Peppard, Unknown	Unknown
July 30	Burgess, James S.	Ossipee, NH	Unknown	Unknown
August 14	Fastnacht, Virginia	Tamworth, NH	Henderson, Lealand	Grace, Veronica

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DEATHS - Continued

Date	Name	Place of Death	Father's Name	Mother's Name
August 19	Grace, Carroll O.	Ossipee, NH	Grace, Perley	Berry, Nellie
August 21	Steele, Mary L	Tamworth, NH	Lloyd, Robert	Goodwin, Isabelle
August 27	Sketchley, Shirley A.	Wolfeboro, NH	Graham, Walter	Harmon, Jenny
September 20	Wiesner, Louis A.	Meredith, NH	Wiesner, Abe	Winner, Bertha
October 14	Drew, Hazel A	Rochester, NH	Shaw, James	Bean, Eva

TOWN CLERK, TAX COLLECTOR HOURS:

Monday - Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.

SELECTMEN'S OFFICE HOURS:

Tuesday - Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.

Selectmen meet every Thursday evenings from 4:00 p.m. to 6:00 p.m.

2003 - 2004 HOLIDAYS AND CLOSINGS

The Town offices will be closed on the following dates:

MARCH 11	-	Town Meeting Elections
MAY 26	-	Memorial Day
JULY 04	-	Independence Day
SEPTEMBER 01	-	Labor Day
OCTOBER 13	-	Columbus Day
NOVEMBER 11	-	Veterans' Day
NOVEMBER 27 & 28	-	Thanksgiving
DECEMBER 25 & 26	-	Christmas
JANUARY 01, 2004	-	New Year's Day
Est JANUARY 19, 2004	-	Martin Luther King, Jr/Civil Rights Day
Est FEBRUARY 16, 2004	-	Washington's Birthday

TRANSFER STATION HOURS

Wednesdays: 9 - 5

Saturdays: 9 - 5

Sundays: 9 - 5

TELEPHONE NUMBERS

To Report Fire or Emergency	-	911
Animal Control Officer	-	323-8581
Cook Memorial Library	-	323-8510
K.A. Brett School	-	323-7271
Police Department - Emergency	-	539-2284
Police Department - Non-emergency	-	323-8581
Recreation Department	-	323-7582
Selectmen's Office	-	323-7525
Tamworth Fire Department	-	323-8874
Tamworth Community Nurse	-	323-8511
Town Clerk/Tax Collector	-	323-7971
Town Garage	-	323-7779
Townhouse	-	323-8085